

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing			-1(14)			
DH-1 LSS	Improve access to affordable rental housing;	CDBG	Purchase property	2005		, .	#DIV/0!
	Increase the number of homeless persons			2006			#DIV/0!
	moving into permanent housing.	Source of Funds #2		2007	8		0%
				2008			#DIV/0!
		Source of Funds #3	-	2009	···· · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
			MULTI-YEAR GOAL	<u> </u>		ō	#DIV/0!
		Source of Funds #1	Youth move into units	2005			#DIV/0!
	Congress of the Congress of th			2006			#DIV/0!
	- - - -	Source of Funds #2		2007	12		0%
	Purchase rental units and/or rehab units	-		2008	<u> </u>		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#D I V/0!
		Source of Funds #2		2007			#DIV/0!
	<u> </u>			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2	Specific Objective - Increase range of housing options and related services for persons with	CDBG	Performance Indicator #1- Rehab 5 homes	2005	~~~		#DIV/0! #DIV/0!
	special needs; Improve access to affordable rental housing.	Source of Funds #2		2007	5		0% #DIV/0!
		Source of Funds #3		2009			#DIV/0!
		Course of Funda #4	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0! #DIV/0!
	Cassifia Annual Chinatius - Dahah E proportion	Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Rehab 5 properties	Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006 2007			#DIV/0! #DIV/0!
		Source of Funds #3	4	2008			#DIV/0! #DIV/0!
		Source of Fullds #5	MULTI-YEAR GOAL	2009		0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH 3 BMS	Specific Objective - Improve the quality of	Source of Funds #1 -	Performance Indicator #1 -	2005	1		#DIV/0!
סוגום פ-טח	affordable rental housing; improve access to	CDBG	Rehab 2 bathrooms	2006			#DIV/0!
	affordable rental housing	Source of Funds #2	-	2007			0%
		Source of Funds #2		2008			#DIV/0!
		Source of Funds #3	- 	2009			#DIV/0!
		Source of Fullds #3	MULTI VEAD COAL	2009			
Į.			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 -	2005		<u> </u>	#DIV/0!
			Improved access for residents.	2006			#DIV/0!
		Source of Funds #2		2007	32		0%
	Specific Annual Objective - Rehab 2			2008		!	#DIV/0!
1	bathrooms for handicap accessibility.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
`			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj.	·	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives				_		
DH-3	Sustainability of Decent Housing			gatil (g			
		10 (7) (4					
DH-4 CS	Specific Objective -Increase supply of	Source of Funds #1 -	Performance Indicator #1 -	2005			#DIV/0!
	affordable transitional housing units; End	CDBG	Completion of Building & 24	2006			#DIV/0!
	chronic homelessness; Increase the number of	Source of Funds #2	units	2007	24		0%
	homeless persons moving into permanent housing.			2008			#DIV/0!
	inousing.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			Q	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - #	2005			#DIV/0!
			of families moving into	2006		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Funds #2	nds #2 apartments	2007			#DIV/0!
	Specific Annual Objective - Construct 24 unit			2008	24	· · ·	0%
ĺ	apartment building; Move families into	Source of Funds #3		2009			#DIV/0!
	transitional housing; move families out to		MULTI-YEAR GOAL			0	#D ! V/0!
	permanent housing.	Source of Funds #1	Performance Indicator #3 - #	2005			#DIV/0!
			of families moving out to	2006			#DIV/0!
		Source of Funds #2	permantent housing	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	24		0%
i			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1	Specific Objective- Improve quality of neighborhood facility for low-income elderly persons	Source of Funds #1 - CDBG Source of Funds #2	Performance Indicator #1 - Completion of installation of fire suppression system.	2005 2006 2007			#DIV/0! #DIV/0! 0%
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
	Specific Annual Objective - Complete	Source of Funds #1	MULTI-YEAR GOAL Performance Indicator #2 - # of people having improved	2005		0	#DIV/0! #DIV/0! #DIV/0!
		Source of Funds #2	safety in facilitiy	2007 2008	1600		0% #DIV/0!
	installation of safety upgrade for fire suppression system of fire alarms and	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!
	sprinklers,	Source of Funds #1	Performance Indicator #3	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007			#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	AvailabAffordability of Suitable Living Envi	ronment					
SL-2	Specific Objective - Improve quality and quantity of neighborhood facilities for low	Source of Funds #1- CDBG	Completion of installation of new playground equipment	2005			#DIV/0!
	income persons	Source of Funds #2	- Playground equipment	2006 2007	1		#DIV/0! 0%
		Source of Funds #3	_	2008 2009			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL		<u>-</u>	0	#DIV/0!
}		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2	_	2006 2007			#DIV/0! #DIV/0!
	Specific Annual Objective - Removal of old		_	2008			#DIV/0!
	sub-standard playground and installation of new equipment.	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006 2007			#DIV/0! #DIV/0!
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SI -3	Sustainability of Suitable Living Environme			. (-)			
			- 1 to a implicable - 1 to 3 to alignments	, ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	<u>. Aminominini x i</u>	<u> </u>	halam Wiam Frys
SL-3 OLC	Specific Objective - Improve qualigy and	Source of Funds #1-	Completion of construction	2005			#DIV/0!
	increase quantity of classrooms and facility for	CDBG		2006			#DIV/0!
	higher education for low income people.	Source of Funds #2	7	2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	<u> </u>		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 -	2005			#DIV/0!
		1	<u> </u>	2006			#DIV/0!
		Source of Funds #2	7	2007			#DIV/0!
]	Specific Annual Objective - Add 4 new			2008		<u> </u>	#DIV/0!
	classrooms, 3 offices and expand the student	Source of Funds #3		2009			#DIV/0!
	lounge and parking.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			# DI V/0!
		Source of Funds #2		2007			#DIV/0!
1			_	2008			#DIV/0!
	· ·	Source of Funds #3		2009			#DIV/0!
	<u> </u>		MULTI-YEAR GOAL		<u> </u>	0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environme	nt					
\$L-3	Specific Objective - Improve the services for	Source of Funds #1-	Completion of installation of	2005		- "	#DIV/0!
	low income persons	CDBG	fire sprinkler system and chair	2006			#DIV/0!
		Source of Funds #2	lift.	2007	1		0%
			1	2008			#DIV/0!
		Source of Funds #3	7	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - #	2005	<u></u>		#DIV/0!
			of people having improved	2006	*****		#DIV/0!
		Source of Funds #2	access and safety	2007	250		0%
	Specific Annual Objective - Install fire sprinkle	7	1	2008			#DIV/0!
	system and a wheel chair lift for better	Source of Funds #3	T	2009			#DIV/0!
	accessibility to services.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#D I V/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#D I V/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3		at i sa					
SL-3 YFS -	Specific Objective - Improve quality of public	Source of Funds #1 -	Completion of installation of	2005			#DIV/0!
	improvements for lower income persons.	CDBG	boiler and locks.	2006			#DIV/0!
		Source of Funds #2	7 i	2007	1	·· • · · ·	0%
				2008			#DIV/0!
		Source of Funds #3	7	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - #	2005			#DIV/0!
			of people with improved safety	2006			#DIV/0!
}		Source of Funds #2	in building.	2007	208		0%
	Specific Annual Objective - Install new boiler			2008		1."	#DIV/0!
	and door locks in facility for safety.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	·	2007			#DIV/0!
<u> </u>				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environme	nt		Paner			
SL-3 BMS	Specific Objective - Improve the services for low/med income persons	Source of Funds #1- CDBG	Performance Indicator #1 - # of people receiving assistance	2005			#DIV/0!
	nowinou modific persons	Source of Funds #2	to apply for free medications	2006 2007	412		#DIV/0! 0%
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
	Specific Annual Objective - Process grant		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of people receiving meds	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007	412		0% #DIV/0!
	applications for free meds for low income clients.	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!
	GROTIG.	Source of Funds #1	Performance Indicator #3 - # of clients with no negative set-	2005		U	#DIV/0!
		Source of Funds #2	backs within 1 year	2006	412		#DIV/0! 0%
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL		*	0	#D I V/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environm					HANNES	
SL-3	Specific Objective - Improve services for	Source of Funds #1 -	Number of people receiving	2005			#DIV/0!
	low/mod income persons	CDBG	new access to legal services	2006		-	#DIV/0!
		Source of Funds #2	7	2007	115		0%
				2008			#DIV/0!
		Source of Funds #3	_	2009			#DIV/0!
			MULTI-YEAR GOAL	1		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - #	2005			#DIV/0!
			of people receiving legal	2006			#DIV/0!
		Source of Funds #2	assistance	2007	115		0%
	Specific Annual Objective - Provide legal			2008			#DIV/0!
	services to low income clients	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	Į	٠	0	#DIV/0!
!		Source of Funds #1	Performance Indicator #3 - #	2005			#DIV/0!
			of people having	2006	<u> </u>		#DIV/0!
		Source of Funds #2	representation and resolution on civil matters.	2007	115		0%
		0	On GVII matters.	2008			#DIV/0!
		Source of Funds #3	MULTI VEAD COAL	2009			#DIV/0!
	<u> </u>	1	MULTI-YEAR GOAL			0	#D I V/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	nterral (Company)					
SL-3 SA	Specific Objective - Improve the services for low/mod income persons	Source of Funds #1-	Performance Indicator #1- # of household receiving new	2005 2006			#DIV/0!
	F	Source of Funds #2	access to assistance.	2007			0%
		Source of Funds #3	_	2008 2009		-	#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of people who successfully	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2	stay in homes.	2007	125		0%
	Specific Annual Objective - Provide assistance for 1st month's rent, deposit, past due rent,	Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
	past due mortgage payments, and/or utility		MULTI-YEAR GOAL			0	#DIV/0!
	bills as part of a homeless prevention program.	Source of Funds #1	Performance Indicator #3	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environme	nt .					
	Specific Objective - Improve services for	Source of Funds #1-	Performance Indicator #1- # of	2005			#DIV/0!
	Specific Annual Objective - Provide emergency shelter, counseling and case management to victims of domestic violence	1	people receiving new access to security deposit assistance	2006			#DIV/0!
		Source of Funds #2		2007	16		0%
				2008			#DIV/0!
		Source of Funds #3	7	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - #	2005			#DIV/0!
			of people moving into	2006	, , , , , , , , , , , , , , , , , , ,		#DIV/0!
		Source of Funds #2 permanent housing.	permanent housing.	2007	16		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		,	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt de la					
		Source of Funds #1- CDBG	Performance Indicator #1- # of people receiving new access to services	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007	310		0% #DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 -# f people who achieve their goals as outlined in the counseling plan	2005 2006	L		#DIV/0! #DIV/0!
		Source of Funds #2		2007 2008	310		0% #DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
		•	MULTI-YEAR GOAL			0	#DIV/0!