

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: City of Rapid City

Activity Eligibility: Program Administration & Planning

HUD Code: 21A– General Program Administration **Citation:** 570.206

National Objective: LMI Limited Clientele

City High Priority Activity: Program Administration

Total Funds Requested: **\$103,000**

Total Project Cost: \$103,000 **Funds Secured:** \$0

Applicant Tax Status: City Government

Previous or New Recipient: Ongoing

Estimated # To Be Helped: **TBD** **CDBG Est. Cost Per Person/Home Assisted:** \$ _____

Description of Project: Funds will be used for program administration, sub-grantee oversight, staffing and operations costs, as allowable by HUD for the CDBG program.

How Funds Applied:

Considerations:

Objective Category: Sustainability of CDBG Program

Specific Objective(s): Improve the services, facilities, housing and economic opportunities for low/mod income persons;

Outcome Category: Availability/Accessibility; Affordability; Sustainability

Funds Allocated: **\$103,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Contingency Fund - Dedicated

Activity Eligibility: Economic Development - Microenterprise or Housing Rehabilitation

HUD Code: 18C – Microenterprise 14b - Rehab **Citation:**

National Objective: LMI Limited Clientele

City High Priority Activity: Economic Development and Job Creation or Housing Rehabilitation

Total Funds Requested: **\$35,000** **CDBG % Total Cost:** 100%

Total Project Cost: \$35,000 **Funds Secured:** \$0

Applicant Tax Status: TBD

Previous or New Recipient: Yr(s)/Amts) _____;

Estimated # To Be Helped: **TBD** **CDBG Est. Cost Per Person/Home Assisted:** \$ _____

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	-
<input type="checkbox"/> Elderly	-	<input type="checkbox"/> Illiterate	-
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	-
<input checked="" type="checkbox"/> Extremely low inc.	<u>1</u>	<input checked="" type="checkbox"/> Very low inc.	<u>3</u>
<input checked="" type="checkbox"/> Low income	<u>6</u>	<input type="checkbox"/> > 80% med inc.	-

Description of Project: Funds will be used to provide small business loans for low-income people to start or expand a business or for housing rehabilitation. Final decision is still being considered by Council.

How Funds Applied:

Considerations:

Objective Category: Suitable Living Environment; Sustainability of housing; Economic Development

Specific Objective(s): Improve the services for low/mod income persons;

Outcome Category: Availability/Accessibility; Affordability

Funds Allocated: **\$35,000 (reallocated from City's Neighborhood Restoration Program)**

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Behavior Management Systems – Medication Assistance Program

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services
Citation: 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services and Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, Victims of domestic Violence

Total Funds Requested: \$30,200 **CDBG % Total Cost:** 100.0%

Total Project Cost: \$30,200 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service 04/Facility
Yr(s)/Amts) 2006/\$24,000; 2005/\$0; 2004/\$84,416; 2003/\$0;

Est. # To Be Helped: 412 **CDBG Est. Cost Per Person/Home Assisted:** \$73

<u>Who Will Be Helped:</u>	<input checked="" type="checkbox"/> Homeless	<u>40</u>	<input checked="" type="checkbox"/> Disabled	<u>360</u>
	<input checked="" type="checkbox"/> Elderly	<u>12</u>		
	<input checked="" type="checkbox"/> Extremely low inc.	<u>250</u>	<input checked="" type="checkbox"/> Very low inc.	<u>85</u>
	<input checked="" type="checkbox"/> Low income	<u>25</u>	<input checked="" type="checkbox"/> New Clients .	<u>50</u>

Description of Project: For BMS client's ability to live successfully in the community is dependent on their taking medications. Medications cost from \$100 to \$1,000 per month, but most are barely living above the poverty level, and the cost of prescriptions is prohibitive. Pharmaceutical companies will donate the drugs to their clients, but extensive paperwork and reporting are required. Program will provide a FT staff person to do the intakes, fill out all applications, reports, and consult with medical staff on prescription requirements and then work with Pharmaceutical companies.

How Funds Applied: Funds will pay the salary of a FT staff person and fringes.

Considerations: Unique program that meets a very urgent need within community. Funding will increase position from .75 FTE to 1 FTE which will allow them to serve an additional 50 clients. YTD 2006 there have been only 11 negative set-backs out of 175 clients receiving assistance. A negative set-back, due to lack of medication can cost a minimum of \$546 (avg cost of ambulance ride). Prior to this project at least 75% of the clients were likely to have at least one negative set-back - most would have multiple set-backs. At a minimum, this program has saved the community/state at least \$71,526 in the past 6 months. No leveraging of funds - asking for full amount.

Objective Category: Suitable Living Environment

Specific Objective(s): Improve the services for low/mod income persons

Outcome Category: Availability/Accessibility; Affordability

Funds Allocated: \$30,000

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Dakota Plains Legal Services

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05C –Legal Services **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services
Legal Services

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** 35%

Total Project Cost: \$57,143 **Funds Secured:** \$35,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$5,500; 2005/\$0; 2004/\$15,100; 2003/\$16,000;

Estimated # To Be Helped: 325 **CDBG Est. Cost Per Person/Home Assisted:** \$62

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>25</u>	<input checked="" type="checkbox"/> Homeless	<u>5</u>
<input checked="" type="checkbox"/> Elderly	<u>50</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>25</u>	<input checked="" type="checkbox"/> Battered spouse	<u>50</u>
<input checked="" type="checkbox"/> Extremely low inc.	<u>100</u>	<input checked="" type="checkbox"/> Very low inc.	<u>100</u>
<input checked="" type="checkbox"/> Low income	<u>100</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>25</u>

Description of Project: Agency provides direct civil legal assistance, including services for the homeless, elderly, victims of domestic violence, and Rapid City residents who meet the income guidelines. They also provide community education seminars on landlord tenant rights, predatory lending, domestic violence, employment and consumer issues.

How Funds Applied: Funds will pay for staffing costs and related expensed directly attributed to the provision of initial intake and subsequent legal assistance. Funds may also be used to provide community education classes as described above.

Considerations: Unique program - only one offering free legal services for civil matters to low income and elderly residents. People are turned away each year because of lack of funding. It is an important program for low income people.

Objective Category: Suitable Living Environment

Specific Objective(s): Improve the services for low/mod income persons

Outcome Category: Availability/Accessibility

Funds Allocated: \$7,250

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05Q - Subsistence Payments **Citation:** 570.204

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services
General - Homeless prevention

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 31.0%

Total Project Cost: \$160,150 **Funds Secured:** \$89,786

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$32,937; 2005/\$35,779; 2004/\$30,000; 2003/\$30,000;

Estimated # To Be Helped: 250 **CDBG Est. Cost Per Person/Home Assisted:** \$200

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	116
<input checked="" type="checkbox"/> Elderly	32	<input checked="" type="checkbox"/> Illiterate	12
<input checked="" type="checkbox"/> Disabled	42	<input checked="" type="checkbox"/> Battered spouse	32
<input checked="" type="checkbox"/> Extremely low inc.	166	<input checked="" type="checkbox"/> Very low inc.	74
<input checked="" type="checkbox"/> Low income	10	<input type="checkbox"/> > 80% med inc.	

Description of Project: Homeless prevention program that provides assistance to pay past due rents, mortgage payments, and utility bills. In most cases one month of assistance is provided, however, funds for participants in the transitional housing program may be provided for up to four months.

How Funds Applied: Funds may be used to pay for first month's rent, rent deposit, past due rent, past due mortgage payment, and assist with utility bills. Transitional housing clients may receive up to four months assistance, other clients one month of assistance.

Considerations: Unique program to prevent homelessness - only one offering rental/mortgage and utility assistance in the full amount needed. 79 people were denied assistance last year due to lack of funding.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Objective Category: Suitable Living Environment

Specific Objective(s): Improve the services for low/mod income persons

Outcome Category: Affordability

Funds Allocated: **\$25,000**

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Working Against Violence, Inc. (WAVI)

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05G - Battered/abused spouses **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** **2.0%**

Total Project Cost: **\$953,893** **Funds Secured:** **\$481,290**

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$5,000; 2005/\$0; 2004/\$0; 2003/\$7,000; 2002/\$107,000;

Estimated # To Be Helped: 1,853 **CDBG Est. Cost Per Person/Home Assisted:** \$11

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children <u>735</u> <input type="checkbox"/> Elderly _____ <input type="checkbox"/> Disabled _____	<input checked="" type="checkbox"/> Homeless <u>718</u> <input type="checkbox"/> Illiterate <input checked="" type="checkbox"/> Battered spouse <u>1,100</u>
<input checked="" type="checkbox"/> Extremely low inc. <u>1,296</u> <input checked="" type="checkbox"/> Low income <u>185</u>	<input checked="" type="checkbox"/> Very low inc. <u>278</u> <input checked="" type="checkbox"/> > 80% med inc. <u>93</u>

Description of Project: Project will assist victims of domestic violence with case management, emergency shelter, life skills training, and relocation assistance. Education about domestic violence is also provided throughout the community.

How Funds Applied: Funds will pay for: \$11,000 - .5 FTE Case Manager who assists clients with issues of domestic violence & educates the community on issues of violence and prevention. \$5,000-applied to occupancy, supplies, insurance, telephone and misc. expenses; \$4,000 - to provide 16 security deposits at \$250 each to relocate victims of domestic abuse.

Considerations: "Occupancy and misc. expenses" may not be eligible expenses, and must be defined and approved prior to expenditure. Utilities are not an eligible expense. Office space must be prorated according to % of program covered by CDBG. WAVI & Ohitika are the only emergency shelters providing specialized services and support for abused women. The numbers of abused women continue to increase.

Matching Funds: **Type of funds:** State **Amount needed for match:** \$70,311

Objective Category: Suitable Living Environment

Specific Objective(s): Improve the services for low/mod income persons

Outcome Category: Availability/Accessibility

Funds Allocated: **\$5,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Youth and Family Services - Counseling

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05D - Youth Services **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth services, abused &/or neglected children

Total Funds Requested: **\$12,000** **CDBG % Total Cost:** 4.3%

Total Project Cost: \$276,920 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$19,081; 2005/\$15,405; 2004/\$12,000; 2003/\$8,000; 2002/\$10,000

Est. # To Be Helped: 2,000/373 new **CDBG Est. Cost Per Person/Home Assisted:** \$6/\$32

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>338</u>	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	<u>40</u>	<input checked="" type="checkbox"/> Battered spouse	<u>5</u>
<input checked="" type="checkbox"/> Extremely low inc.	<u>1,279</u>	<input checked="" type="checkbox"/> Very low inc.	<u>188</u>
<input checked="" type="checkbox"/> Low income	<u>117</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>43</u>

Description of Project: YFS will provide a comprehensive program for children and their families that includes crisis intervention counseling, assessments, child abuse counseling, sexual abuse counseling and individual, family and group counseling. YFS counselors use cognitive-behavioral therapy, play therapy, art and sand-tray therapy, and conduct alcohol and drug evaluations.

How Funds Applied: Funds will provide counseling and intervention services

Considerations: Program is very cost effective and self sustaining at current level. CDBG funds will allow agency to serve an additional 373 clients (the number turned away in 2006 for lack of funding).

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Objective Category: Suitable Living Environment

Specific Objective(s): Improve the services for low/mod income persons

Outcome Category: Availability/Accessibility

Funds Allocated: \$10,000

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Western Resources for dis-Abled Independence

Activity Eligibility: Housing - Single Family Rehab & Multi-family rehab

HUD Code: 14A/14B- Rehab single & Multi unit residential **Citation:** 570.202 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Handicap accessibility modifications - rental units

Total Funds Requested: **\$28,750** **CDBG % Total Cost:** 27%

Total Project Cost: \$105,988 **Funds Secured:** \$10,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$0; 2005/\$0; 2004/\$30,000; 2003/\$0; 2002/\$0

Est. # To Be Helped: 5 people **CDBG Est. Cost Per Person/Home Assisted:** \$5,750

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	<u>5</u>	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	<u>5</u>	<input type="checkbox"/> Very low inc.	_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: The Home Modification Program will provide rehab for wheelchair accessible adaptations to existing rental properties within Rapid City. Modifications can include changes or additions to a structure to widen doorways, add a ramp, install a wheelchair roll-in shower, install special equipment such as grab bars, or handrails, lower cabinets or install high rise toilets.

How Funds Applied: Funds will be used for rehabilitation costs (\$25,000) and \$3,750 will be used for program delivery costs.

Considerations: Program will provide rehab for homes not currently eligible for the City rehab program or West River Foundation's acquisition rehab program. WRDI has a 17 person waiting list for handicap accessibility modifications. Important program for disabled residents of rentals.

Matching Funds: **Type of funds:** **Amount needed for match:** \$0.00

Objective Category: Decent Housing

Specific Objective(s): Improve the range of housing options & related services for persons with special needs
Increase access to affordable rental housing

Outcome Category: Availability/Accessibility

Funds Allocated: \$28,750

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Behavior Management Systems – Bathroom Rehab

Activity Eligibility: Public Facilities Improvements - Rehabilitation

HUD Code: 14B Rehab Multi-unit **Citation:** 570.202

National Objective: Low/Mod Housing

City High Priority Activity: Homeless and Special Needs Populations
Chronic substance abusers, dually-diagnosed, handicap accessibility modifications

Total Funds Requested: **\$12,280** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$12,280 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service 04/Facility
Yr(s)/Amts) 2006/\$24,000; 2005/\$0; 2004/\$84,416; 2003/\$0;

Est. # To Be Helped: 2 units/32 people **CDBG Est. Cost Per Person/Home Assisted:** \$6,140/\$383

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input checked="" type="checkbox"/> Elderly	1 _____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	31 _____	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	26 _____	<input checked="" type="checkbox"/> Very low inc.	5 _____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: The residential facility at 121 North St. needs to have the 2 main bathrooms upgraded to meet ADA requirements. Both women and men who are dually diagnosed with mental illness and/or chronic substance abuse are housed in the facility.

How Funds Applied: Funds will pay for the rehab costs to bring the bathrooms up to ADA accessibility requirements.

Matching Funds: **Type of funds:** **Amount needed for match:** \$0.00

Objective Category: Decent Housing

Specific Objective(s): Improve the quality of affordable rental housing.
Improve Access to affordable rental housing.

Outcome Category: Availability/Accessibility

Funds Allocated: **\$12,300**

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Canyon Lake Senior Center

Activity Eligibility: Public Facilities Improvements - Rehabilitation

HUD Code: 03A-Senior Centers **Citation:** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Senior Programs
Senior Centers

Total Funds Requested: **\$75,000** **CDBG % Total Cost:** 78.9%

Total Project Cost: \$95,000 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$0; 2005/\$8,000; 2004/\$0; 2003/\$0 ; 2002/\$0

Est. # To Be Helped: 1,600 members **CDBG Est. Cost Per Person/Home Assisted:** \$47

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children _____ <input checked="" type="checkbox"/> Elderly <u>1,600</u> <input checked="" type="checkbox"/> Disabled _____ <input type="checkbox"/> Extremely low inc. _____ <input checked="" type="checkbox"/> Low income <u>1,000</u>	<input type="checkbox"/> Homeless _____ <input type="checkbox"/> Illiterate _____ <input type="checkbox"/> Battered spouse _____ <input type="checkbox"/> Very low inc. _____ <input checked="" type="checkbox"/> > 80% med inc. <u>600</u>
--	---

Description of Project: Provide for the installation of a fire suppression system (fire alarms and sprinklers) to enhance the safety and well being of members and facility users and protect the Center from a catastrophic loss by fire.

How Funds Applied: Funds will be used to pay for materials & equipment \$35,000, and labor costs \$60,000.

Considerations: 78.1% of the funding is CDBG - minimal leveraging of funds. Project addresses a safety issue and facility does get a lot of usage.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Objective Category: Suitable Living Environment

Specific Objective(s): Improve the quality/ Increase quantity of neighborhood facilities for low income persons

Outcome Category: Availability/Accessibility; Sustainability

Funds Allocated: **\$70,000**

Community Development Block Grant (CDBG) Program FY 07 Application & Eligibility Summary

Applicant: Cornerstone Rescue Mission - Transitional Housing

Activity Eligibility: Public Facilities Improvements - Construction

HUD Code: 03C-Homeless Facilities **Citation:** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Transitional Housing

Total Funds Requested: **\$100,000** **CDBG % Total Cost:** 3.0%

Total Project Cost: \$2,631,825 **Funds Secured:** \$1,000,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$100,000; 2005/\$0 ; 2004/\$100,000; 2003/\$137,600;

Est. # To Be Helped: 24 families/1st yr **CDBG Est. Cost Per Person/Home Assisted:** \$4,167

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>12</u>	<input checked="" type="checkbox"/> Homeless	<u>24</u>
<input type="checkbox"/> Elderly	_____	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>2</u>	<input checked="" type="checkbox"/> Battered spouse	<u>5</u>
<input checked="" type="checkbox"/> Extremely low inc.	<u>12</u>	<input checked="" type="checkbox"/> Very low inc.	<u>5</u>
<input checked="" type="checkbox"/> Low income	<u>7</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Construction of a 24-unit apartment building for transitional housing for homeless families with children. Participating families will receive intensive case management and supportive services to help stabilize the family and transition them back into the community's housing market. The transitional program is for a maximum of 24 months. Families pay a percentage of their earnings towards their rent.

How Funds Applied: Funds will be applied to construction costs for site development.

Considerations: Transitional Housing has been identified as a high priority need in the City's Consolidated plans since 1988. Homeless families need affordable rent and supportive services for a period of time from 1 to 2 years in order to stabilize the family, overcome the issues that caused them to become homeless and accumulate the dollars needed to obtain permanent housing. Without transitional housing, homelessness becomes a continuous cycle - without housing the person can't get a job; without a job, they can't pay rent; without a deposit, they can't rent a home, etc. Agency developer has been working closely with City Planning and Engineers to address the issues. SDHDA has committed to providing HOME funds for project and Tax Credits, however they have not been officially secured yet.

Matching Funds: **Type of funds:** State - HOME funds **Amount needed for match:** \$not yet determined

Objective Category: Decent Housing

Specific Objective(s): Increase supply of affordable rental housing; End chronic homelessness; increase number of homeless persons moving into permanent housing.

Outcome Category: Availability/Accessibility; Affordability

Funds Allocated: **\$50,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Knollwood Heights Elementary PTA

Activity Eligibility: Public Facilities Improvements - Parks Rec

HUD Code: 03F - Parks & Rec Facilities **Citation:** 570.201(c)

National Objective: LMI Area

City High Priority Activity: Public Facilities
Neighborhood Facilities & Parks and recreational facilities

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 52.0%

Total Project Cost: \$96,000 **Funds Secured:** \$16,000

Applicant Tax Status: Non-Profit

Previous or New Recipient: New Applicant
Yr(s)/Amts) _____

Est. # To Be Helped: 700 children **CDBG Est. Cost Per Person/Home Assisted:** \$72

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	_____
<input checked="" type="checkbox"/> Low income	_____	<input checked="" type="checkbox"/> > 80% med inc.	_____

Description of Project: Take out existing, substandard playground and install new, safe playground for the children of North Rapid.

How Funds Applied: Funds will purchase new playground equipment (\$46,000) and do site preparation and drainage mitigation (\$50,000).

Considerations: Per Jerry Cole, existing playground equipment has far outlived its lifetime. One small section is somewhat new and ok, but the rest is very dangerous and should be removed as soon as possible. Project includes work to mitigate drainage issues and provide safe playground site. There is no other area for children to play in that section of North Rapid, and the school playground gets a lot of use. He is very supportive of the project. North Rapid is a high priority area for park/recreation development.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Objective Category: Suitable Living Environment

Specific Objective(s): Improve quality/quantity of neighborhood facilities for low income persons

Outcome Category: Availability/Accessibility

Funds Allocated: **\$50,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Lutheran Social Services

Activity Eligibility: Housing - Multi family

HUD Code: 01-Acquisition of real property **Citation:** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Transitional Housing for Youth leaving foster care or juvenile corrections

Total Funds Requested: **\$100,000** **CDBG % Total Cost:** 17.6%

Total Project Cost: \$566,875 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2006/\$0; 2005/\$3,760; 2004/\$0 ; 2003/\$0 ; 2002/\$0

Est. # To Be Helped: 40 **CDBG Est. Cost Per Person/Home Assisted:** \$2,500

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>40</u>
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	<u>24</u>	<input checked="" type="checkbox"/> Very low inc.	<u>16</u>
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Purchase of existing 8-12 unit apartment building to provide transitional housing for approximately 12 to 14 Stepping Stones youth at a time and an on-site or resident staff person.

How Funds Applied: Funds will be used towards the acquisition cost of an apartment building.

Considerations: Only program offering transitional housing to youth. Limited in number they can assist with current program's housing. Owning apts themselves will eventually provide some income to cover program costs.

Matching Funds: **Type of funds:** **Amount needed for match:** \$0.00

Objective Category: Decent housing

Specific Objective(s): Improve access to affordable rental housing
Increase the number of homeless persons moving into permanent housing.

Outcome Category: Availability/Accessibility; Affordability

Funds Allocated: \$59,200

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Oglala Lakota College
Activity Eligibility: Public Facilities Improvements - Construction
HUD Code: 19D-Assistance to Institutes of Higher Ed **Citation:**
National Objective: LMI Limited Clientele
City High Priority Activity: Institutes of Higher Education

Total Funds Requested: \$30,000 **CDBG % Total Cost:** 4.3%
Total Project Cost: \$702,500 **Funds Secured:** \$672,500
Applicant Tax Status: Non-Profit
Previous or New Recipient: New Applicant (Received some funding back in 1996)
Yr(s)/Amts) 2006/\$0; 2005/\$0; 2004/\$0; 2003/\$0; 2002/\$0

Est. # To Be Helped: 334 unduplicated/668 yr **CDBG Est. Cost Per Person/Home Assisted:** \$45(yr)

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	<u>124</u>	<input checked="" type="checkbox"/> Very low inc.	<u>80</u>
<input checked="" type="checkbox"/> Low income	<u>53</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>77</u>

Description of Project: Expansion of the He Sapa Instructional Center in RC by constructing 4 classrooms, 3 offices and expanding the student lounge and parking.

How Funds Applied: Funds will be used for construction costs.

Considerations: Center is overcrowded and enrollment continues to increase. The expansion is very much needed. They need to show matching funds - currently short \$30,000 of the required \$102,500. They have secured 96% of the total funding needed from other sources and are ready to go. They can document >51% LMI students.

Matching Funds: **Type of funds:** Federal TCUP Grant **Amount needed for match:** \$102,500

Objective Category: Suitable Living Environment

Specific Objective(s): Improve quality / Increase quantity of public improvements for lower income persons

Outcome Category: Availability/Accessibility

Funds Allocated: \$30,000

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Wellspring

Activity Eligibility: Public Facilities Improvements - Rehabilitation

HUD Code: 03Q-Abused/Neglected Children Fac. **Citation :** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Special Needs Populations - Life skills training

Total Funds Requested: **\$177,500** **CDBG % Total Cost:** 18.0%

Total Project Cost: \$977,500 **Funds Secured:** \$519,000

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts 2006/\$0; 2005/\$0; 2004/\$0; 2003/\$0; 2002/\$0

Est. # To Be Helped: 250 **CDBG Est. Cost Per Person/Home Assisted:** \$710

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>225</u>	<input type="checkbox"/> Homeless	_____
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input checked="" type="checkbox"/> Extremely low inc.	<u>97</u>	<input checked="" type="checkbox"/> Very low inc.	<u>120</u>
<input checked="" type="checkbox"/> Low income	<u>25</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>8</u>

Description of Project: Rehabilitation of building to install a fire sprinkler system and a wheel chair lift to comply with National Fire Safety Codes and the Americans with Disabilities Act.

How Funds Applied: Funds will be used to install sprinkler system and wheel chair lift.

Considerations: Vurcuravich Foundation has agreed to match up to \$600,000 of funds raised. They currently have \$519,000. CDBG funds qualify for the match. Currently serve approximately 153 youth with program that will move into the new building. Projected that with the expanded office space, they will increase to 250 youth in the first year, with the Medicaid program.

Matching Funds: **Type of funds:** Vucuravich Match Fund **Amount needed for match:** \$600,000

Objective Category: Suitable Living Environment

Specific Objective(s): Improve access the services for low/mod income persons

Outcome Category: Sustainability

Funds Allocated: **\$30,000**

**Community Development Block Grant (CDBG) Program
FY 07 Application & Eligibility Summary**

Applicant: Youth & Family Services - Boiler & Locks

Activity Eligibility: Public Facilities Improvements - Rehabilitation

HUD Code: 03D-Youth Centers **Citation:** 570.201(c)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Facilities
Public Facilities - General & Youth Programs

Total Funds Requested: **\$4,500** **CDBG % Total Cost:** 100%

Total Project Cost: \$4,500 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient - Public Facilities (also receive \$ for Counseling)
Yr(s)/Amts) 2006/\$14,081; 2005/\$0; 2004/\$0; 2003/\$0; 2002/\$0

Est. # To Be Helped: 208 **CDBG Est. Cost Per Person/Home Assisted:** \$22

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>25</u>	<input checked="" type="checkbox"/> Homeless	<u>20</u>
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	<u>25</u>	<input checked="" type="checkbox"/> Battered spouse	<u>8</u>
<input checked="" type="checkbox"/> Extremely low inc.	<u>130</u>	<input type="checkbox"/> Very low inc.	_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Project will replace a failing boiler pump in the Monroe Head Start facility and all of the locks. The locks are failing because of age, internal mechanisms are worn out, and replacement parts are becoming unavailable.

How Funds Applied: Boiler - \$1,568 and Locks \$2,932

Considerations: Safety issue with the bad locks and failing boiler. Applied last year for these same two items. City owned building leased to them for \$1 yr.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Objective Category: Suitable living environment

Specific Objective(s): Improve quality/ increase quantity of public improvements for lower income persons

Outcome Category: Sustainability

Funds Allocated: **\$4,500**