

CAPITAL IMPROVEMENTS PROGRAM
JANUARY, 2007

Omaha Street Reconstruction Project CARRYOVER

Omaha Street Widening \$ 4,171.00

Government Buildings CARRYOVER

Public Safety Building Expansion \$ 32,056.50
Roof Replacement Projects \$ 183,264.08
Equipment Maintenance Shop \$ 513,981.00
VIC Sidewalk & Patio Replacement \$ 15,000.00
Retaining Wall Project - E Blvd/New York St \$ 5,000.00
Fiber Optic Cable Replacement, Civic Center \$ 5,000.00