

**2006 Capital Plan for
Street, Drainage and MIP Projects
January 2007**

Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2006 Bridge Inspections	50630	10,165					Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	35,623					Complete
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382					Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	518,767					Complete
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718					Complete
Creek Drive Bridge Replacement	50309-1241	266,217					Design
Creek Drive Oversize	50644	16,979					Complete
Downtown Alleys Reconstruction	50379	53,613					Complete
Downtown Area Improvements - Phase 1 Const.	50627	0					Design
Downtown Area Improvements - Engineering	50132-1077	(15,532)					Complete
Downtown Banner Poles	50654	5,500					Complete
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000					
East St. Louis Reconstruction	50468-1309	170,956					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Design
Farnwood/Rapp/Anamosa Intersection Improvements	50286-929	224,300					Land Ac.
Fifth St. Bridge Deck Repair	50525-1360	161,250					Complete
Franklin Street Reconstruction	50310-1363	2,759					Complete
Geotechnical Investigations Program	50592-1464	5,000					Design
Harmony Heights Lane Guardrail	50651	5,113					Complete
Infrastructure QA Program	50637	20,000					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	377,909					Construction
Lombardy Drive Reconst.	50133	288,266					Complete
Mall Dr Watermain Loop	50344-1260	50,000					Design
Materials Investigation/Testing Program	50591-1465	6,667					Design
Meade Street Reconstruction - Phase 1	50145-1076	770,506					Construction
Mill & Overlay, Various Locations	50549-1431	433,216					Complete
Mt. View Reconstruction	50350-5617	6,000					Construction
Neighborhood Mill and Overlays	50636	234,472					Construction
Nugget Gulch Street Extension	50615-1534	29,769					Complete
Owen Hibbard Survey and Plat	50629-1399	2,087					Complete
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000					
Sedivy Lane, St. Pat to St. Charles	50125-1063	299,938					Complete
Sitka Street Area Drainage	50602	3,399					Complete
Skyline Dr / Tower Rd Intersection	50405-1238	76,338					Complete
Steen Subdivision Road	50663	46,394					Design
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Reconst. 44th to Seeaire	50137-1071	1,214					Complete
W. Chicago Street Lighting	50366	25,000					Design
Projects Total 8910 - Streets		5,190,738					
Budget for 8910 - Streets		5,789,581					
Budget minus Projects Total		598,843					
8911 - Drainage							
Canyon Lake Dam Maintenance	50576-1433	45,475					Design
Downtown Area Improvements - Engineering	50132-1077	(7,117)					Complete
Drainage MIP	50006	25,000					Design
East St. Louis Reconstruction	50468-1309	41,206					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000					Design

Increased \$7,500 for land appraisal.

Increased \$6,715 for construction.

