



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

PUBLIC WORKS DEPARTMENT

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MEMORANDUM

TO: Rapid City Council and Mayor Shaw

FROM: Dirk Jablonski

DATE: January 9, 2007

RE: Dahl Fine Arts Expansion Preliminary Budget and Project Schedule

DAHL FINE ARTS EXPANSION – PRELIMINARY BUDGET

enVision Design Contract	\$ 393,768.00
Reimbursables (plans and spec production)	\$ 10,000.00
MDU Asbestos Removal	\$ 46,400.00
5% Construction Contingency	\$ 2,320.00
Current Estimate (through Design Development)	
Base Bid	\$4,832,396.00
3% Construction Contingency	\$ 144,972.00
SUBTOTAL	\$5,429,856.00
Add Alternates	\$ 100,392.00
Deduct Alternates	\$ (53,315.00)
SUBTOTAL	\$5,476,933.00
FF&E*	\$ -0-
City Commitment (Vision 2012 Funds)	\$3,250,000.00
Arts Council Commitment (with alternates)	\$2,226,933.00

*Preliminary FF&E estimates will be available in about two weeks

PRELIMINARY PROJECT SCHEDULE

Advertising Authority
Construction Contract Approval
Construction Completion

February 5, 2007
March 19, 2007
August, 2008