

SUBSIDY COMMITTEE RECOMMENDATIONS FOR FY 2007 CDBG ALLOCATIONS

FY 2007 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS			
FUNDING SOURCES	Funds Available	Funds Spent by Division	
ESTIMATED ENTITLEMENT	\$507,000	Administration	\$ 103,000
ESTIMATED PROGRAM INCOME - Leases	\$4,900	Public Services	\$ 77,250
ESTIMATED PROGRAM INCOME - Revolving Loans	\$3,100	Economic Development	
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS	\$0	Housing	\$ 334,750
		Public Facilities/Improvements	
TOTAL FUNDS AVAILABLE	\$515,000	TOTAL ALLOCATED	\$ 515,000
		FY 07 FUNDING REQUESTED	SUBSIDY RECOMMENDATION
PROGRAM ADMINISTRATION		MAX ALLOWED FOR ADMIN	\$ 103,000.00
City of Rapid City - Program Administration (Maximum 20% of Entitlement + Program Income)		\$ 103,000	\$ 103,000
TOTAL PROGRAM ADMINISTRATION		\$ 103,000	\$ 103,000
PUBLIC SERVICES (Max 15% of Entitlement + Prog Income)		MAX ALLOWED FOR PUBLIC SERVICES	\$ 77,250
Behavior Management Systems - Staff salary for medication assistance for 412 people		\$ 30,200	\$ 30,000
CASA - FT Volunteer Coordinator and Volunteer/Recruiter position - service 60 children - 405 children on waiting list for a CASA volunteer		\$ 44,500	\$ -
Dakota Plains Legal Services - Assist 485 people with legal services		\$ 20,000	\$ 7,250
Salvation Army - Provide rent, deposits, & utility funds to 494 people+/-		\$ 50,000	\$ 25,000
Working Against Violence - Staff costs, operation expenses; relocation assistance, life skills training; community education serving 1852 people		\$ 20,000	\$ 5,000
Youth and Family Services - Counseling, intervention, & crisis hotline to serve 2,000 clients		\$ 12,000	\$ 10,000
TOTAL PUBLIC SERVICES:		\$ 176,700	\$ 77,250
MAXIMUM ALLOWED FOR HOUSING, ECONOMIC DEVELOPMENT AND PUBLIC FACILITIES/IMPROVEMENTS:			\$ 334,750
ECONOMIC DEVELOPMENT			
Black Hills Habitat for Humanity - Establishment of income generating business called ReStore that will sell donated building materials and household items to the public, create one FTE and job training opportunities for homeless and low-income people.		\$ 45,500	\$ -
City of Rapid City - Community Development Division - Create a Micro-Enterprise Loan fund for low-income persons to increase their income through development of home business - 10-20 loans		\$ 35,000	\$ -
Teton Coalition, Inc. - Create a construction company of low income, minority employees to learn to build affordable housing for clients and on-the-job training for 3 new employees		\$ 105,000	\$ -
TOTAL ECONOMIC DEVELOPMENT		\$ 185,500	\$ -

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HOUSING		
Black Hills Area Habitat for Humanity -Purchase 6 lots, infrastructure, or rehab	\$ 138,000	\$ -
Lutheran Social Services (Stepping Stones) - Purchase an existing eight to twelve unit apartment building to provide transitional housing for homeless youth ages 16-20	\$ 100,000	\$ 59,200
RC Community Development Corp - Down payment/Closing costs for 40 people for homeownership or purchase lots to build new homes for low to moderate income individuals/families	\$ 200,000	\$ -
Western Resources for disAbled Independence. - Removal of architectural barriers to create handicapped accessibility to existing rental properties	\$ 28,750	\$ 28,750
TOTAL HOUSING:	\$ 466,750	\$ 87,950
PUBLIC FACILITIES/IMPROVEMENTS		
Behavior Management Systems - 121 North Street - Upgrade two bathrooms to ADA requirements	\$ 12,280	\$ 12,300
Canyon Lake Senior Citizens Center - Installation of fire alarms & sprinklers in Facility Building	\$ 75,000	\$ 70,000
Corner Stone Rescue Mission - Infrastructure/acquisition land for 24 unit transitional housing	\$ 100,000	\$ 50,000
Knollwood Heights Elementary PTA - remove existing substandard playground and install new, safe playground for the children of North Rapid	\$ 50,000	\$ 50,000
Oglala Community College - Construct four classrooms, three offices and expand the student lounge and parking	\$ 30,000	\$ 30,000
Wellspring, Inc. - Improvements to facility including a fire sprinkler system and elevator	\$ 177,500	\$ 30,000
Youth and Family Services - Headstart: replace the current parallel parking along the 400 blk of E. Monroe with angled parking	\$ 36,000	\$ -
Youth and Family Services - Monroe Street - replace a boiler pump and locks	\$ 4,500	\$ 4,500
TOTAL PUBLIC FACILITIES/IMPROVEMENTS:	\$ 485,280	\$ 246,800
TOTAL HOUSING, ECONOMIC DEVELOPMENT AND PUBLIC FACILITIES & IMPROVEMENTS:	\$ 1,137,530	\$ 412,000
TOTAL FUNDING REQUESTED / TOTAL FUNDING ALLOCATED	\$ 1,417,230	\$ 515,000
Subsidy Committee also recommends reallocation of \$35,000 from FY 2005 previously awarded City Rehabilitation Program grant funds to be used for rehab projects, a micro-enterprise loan fund or as contingency funds for a project not yet determined.		\$35,000