

Ellsworth Task Force – Plan of Work – 2007

Current Mission

- Continue to support B-1 upgrades
 - Work closely with Boeing
 - Work on an Alliance with Dyess and the other Bomber bases
 - Coordinate activities with Congressional Delegation

New Mission Potential

- AF Business Centers
 - Coordinate with Congressional Delegation
 - Present Data regarding Rapid City and Black Hills
- UAV
 - Visit AF Center for Excellence
 - Research Boeing
- ABL
 - Visit Boeing
 - Briefing by Pentagon
- Near Space
 - Visit Space Command -
 - Research Boeing
- Homeland Defense
 - Visit Northern Command
 - Research agency in DC
- Guard
 - Monitor SD reorganization
 - Research C-127J and other potential missions

Action Activities

- Form a new committee within Task Force – Workforce Development
 - Coordinate information: Labor Pool, Building and Land, Training/Educational, Communication, Quality of Life
- Monitor activities that could lead to encroachment/land use issues
 - Work closely with Moving Forward with Ellsworth Steering Committee
- Maintain contact with ACC, Pentagon and Delegation (60 day cycle)
- Johnson, Thune, Herseth – Focus on base (B-1, 2nd runway, Milcon)
- Maintain contact with Steinberg and Rhoads (Consultants)
- Determine applicability of Guard missions on base
- Analyze Space Systems, UAV, N Command and Homeland Defense
- Visit Colorado Springs – Peterson AFB – Space Command and NorthCom
- Focus on Long Range Strike capability/Bomber Road Map
- Develop network with Boeing Divisions related to defense activities

Ellsworth Task Force – 10 Year Strategy

Annual budget – 2007

Sources:

Rapid City	50,000
Box Elder	5,000
Pennington County	25,000
Mead County	10,000
Business	40,000
Total	130,000

Expenses:

Office Ops	15,000
Travel	15,000
Consultants	10,000
Compensation	90,000
Total	130,000