

**2006 Capital Plan for  
Street, Drainage and MIP Projects  
August 2006**

Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised	Added	Status
<b>8910 - Streets</b>							
2006 Bridge Inspections	50630	10,165					Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	37,869					Construction
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382					Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	498,987					Construction
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718					Complete
Creek Drive Bridge Replacement	50309-1241	258,717					Design
Creek Drive Oversize	50644	16,979					Complete
Downtown Alleys Reconstruction	50379	52,623					Construction
Downtown Area Improvements - Phase 1 Const.	50627	45,000					Design
Downtown Area Improvements - Engineering	50132-1077	(15,532)					Design
Downtown Banner Poles	50654	5,500					Design
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000					
East St. Louis Reconstruction	50468-1309	170,956					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Design
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	224,300					Land Aq.
Fifth St. Bridge Deck Repair	50525-1360	164,279					Construction
Franklin Street Reconstruction	50310-1363	2,759					Complete
Geotechnical Investigations Program	50592-1464	5,000					Design
Harmony Heights Lane Guardrail	50651	5,113					Complete
Infrastructure QA Program	50637	20,000					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	377,909					Construction
Lombardy Drive Reconst.	50133	323,755					Construction
Mall Dr Watermain Loop	50344-1260	50,000					Design
Materials Investigation/Testing Program	50591-1465	6,667					Design
Meade Street Reconstruction - Phase 1	50145-1076	770,506					Construction
Mill & Overlay, Various Locations	50549-1431	433,216					Construction
Mt. View Reconstruction	50350-5617	6,000					Construction
Neighborhood Mill and Overlays	50636	300,000					Design
Nugget Gulch Street Extension	50615-1534	29,769					Complete
Owen Hibbard Survey and Plat	50629-1399	2,087					Complete
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000					
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,284					Construction
Sitka Street Area Drainage	50602	3,500					Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000					Construction
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Street Lighting	50366	20,000					Design
<b>Projects Total 8910 - Streets</b>		5,265,261					
<b>Budget for 8910 - Streets</b>		5,789,581					
<b>Budget minus Projects Total</b>		524,320					
<b>8911 - Drainage</b>							
Canyon Lake Dam Maintenance	50576-1433	38,760					Design
Downtown Area Improvements - Engineering	50132-1077	(7,117)					Design
Drainage MIP	50006	25,000					Design
East St. Louis Reconstruction	50468-1309	41,206					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000					

Reduced \$300,000, will use \$300,000 of 2012 funds instead.

Increased \$11,246 to reflect Change Order No. 1.

Added to reflect bid. Cost is for street lights.

Will use 8910 Funds instead of 2012 Funds for Mill and Overlay.

