2006 Capital Plan for Street, Drainage and MIP Projects July 2006

Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2006 Bridge Inspections	50630	10,165					Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	37,869					Construction
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382					Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	498,987					Construction
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718					Complete
Creek Drive Bridge Replacement	50309-1241	258,717					Design
Creek Drive Oversize	50644	16,979		Moved sewer in project sche			Complete
Downtown Alleys Reconstruction	50379	52,623					Construction
Downtown Area Improvements - Phase 1 Const.	50627	45,000					Design
Downtown Area Improvements - Engineering	50132-1077	(15,532)		Reduced (\$6	534) to reflect		Design
Downtown Banner Poles	50654	5,500		bid awarded			Design
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000		2006.			
East St. Louis Reconstruction	50468-1309	170,956		Reduced (\$10	4 000).		Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000		transferred to			Design
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	224,300		the Lemmon /	Av. Project.		Land Aq.
Fifth St. Bridge Deck Repair	50525-1360	164,279					Construction
Franklin Street Reconstruction	50310-1363	2,759					Complete
Geotechnical Investigations Program	50592-1464	5,000				_	Design
Harmony Heights Lane Guardrail	50651	5,113			4,209 to reflect June 19, 2006.		Complete
Infrastructure QA Program	50637	20,000			June 19, 2000.		Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	377,909					Construction
Lombardy Drive Reconst.	50133	323,755		Peduced (\$17	,094) to reflect		Construction
Mall Dr Watermain Loop	50344-1260	350,000		bid award on			Design
Materials Investigation/Testing Program	50591-1465	6,667		- L			Design
Meade Street Reconstruction - Phase 1	50145-1076	770,506					Construction
Mill & Overlay, Various Locations	50549-1431	421,970	-	Increased \$28			Construction
Nugget Gulch Street Extension	50615-1534	29,769		final project co	ost.		Complete
Owen Hibbard Survey and Plat	50629-1399	2,087		Increased \$87	to reflect		Complete
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000		final project co	st.		
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,284					Construction
Sitka Street Area Drainage	50602	3,500					Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000					Construction
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Street Lighting	50366	20,000					Design
Projects Total 8910 - Streets		5,248,015					
Budget for 8910 - Streets		5,789,581					
Budget minus Projects Total		541,566					
8911 - Drainage							
Canyon Lake Dam Maintenance	50576-1433	38,760	/	Reduced (\$18	,014) to reflect		Design
Downtown Area Improvements - Engineering	50132-1077	(7,117)		bid awarded J			Design
Drainage MIP	50006	25,000					Design
East St. Louis Reconstruction	50468-1309	41,206					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000					

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Geotechnical Investigations Program	50592-1464	5,000		Increased \$7	546 to reflect bid		Design
Knollwood Outfall, Elements 2 & 20	50312	850,000		award of June			Land Aq.
Lemmon Ave. Reconst., College to Monroe	50120-1068	661,346					Construction
Lime Ck. Drainage, Lime Ck. Dr. to Brookside	50024	96,210			4,552 to reflect		Design
Meade Street Reconstruction - Phase 1	50145-1076	1,211,852		bid award on	July 5, 2006.		Construction
Mt View Reconst., RR to Jackson Blvd	50350-5617	89,400					Design
Promise Rd Detention Pond	50440	150,000					Design
Red Rock Estates Detention Ponds	50259-1182	265,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100					Design
Sedivy Lane, St. Pat to St. Charles	50125-1063	202,285					Construction
Sitka Street Area Drainage	50602	12,500					Design
Soo San Drive Box Culvert	50633	244,093					Construction
United Field Drainage	50610-1144	86,486					Construction
Van Buren St., Milwaukee to LaCrosse	50149-1362	47,978					Construction
Projects Total 8911 - Drainage		4,156,099					
Budget for 8911 - Drainage		3,954,422					
Budget minus Projects Total		(201,677)					
,			/	Transferred \$	6000 from		
8913 - Misc. Improvements				50297.	-		
Block 6 Alley Paving - Brennen/Sweeny Addn.	50655	6,000	-	Increased \$15,628 to reflect final change order from 2005 MIP Project.			Design
Block 8 Alley Paving - W. Blvd. Addn.	50595-1330	13,332					Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	65,628		Transferred (\$6000) to Block 6 Alley Paving.			Design
Out-of-the-Dust, Various Locations	50297	44,000	•				Design
West Blvd. RR Crossing	50642	7,000					Construction
Project Total 8911 - Misc. Improvements		143,460					
Budget for 8911 - Misc. Improvements		169,503					
Budget minus Project Total		26,043					
,			/	Previous Ba	lance		
Budget Totals - Streets, Drainage & MIP		9,913,506		\$430,028			
Project Totals - Streets, Drainage & MIP		9,547,574					
Budget Totals minus Project Totals		365,932					