

**2006 Capital Plan for
Street, Drainage and MIP Projects
June 2006**

| Fund/Project Name | CIP # | 2006 | Legend | Rescheduled | Revised | Added | Status |
|--|------------|------------------|--------|-------------|---------|-------|--------------|
| 8910 - Streets | | | | | | | |
| 2006 Bridge Inspections | 50630 | 10,165 | | | | | Design |
| 43rd Court Watermain Reconstruction | 50606 | 0 | | | | | Design |
| 6th St. and Hillcrest Dr. Water Main Extension | 50614-1521 | 37,869 | | | | | Construction |
| Adjust for Late Invoices and Previous Years Cost | 8910Adjust | 154,382 | | | | | Complete |
| Chapel Lane Bridge Widening/Rehab. | 50016-1359 | 498,987 | | | | | Construction |
| Clark Street Sanitary Sewer Extension | 50587 | 90,000 | | | | | Design |
| Creek Dr./Anamosa St. Intersection Oversize | 50621 | 16,718 | | | | | Complete |
| Creek Drive Bridge Replacement | 50309-1241 | 258,717 | | | | | Design |
| Creek Drive Oversize | 50644 | 16,979 | | | | | Complete |
| Downtown Alleys Reconstruction | 50379 | 52,623 | | | | | Construction |
| Downtown Area Improvements - Engineering | 50132-1077 | (15,532) | | | | | Design |
| E. Anamosa St. Extension, E. North to Century Rd | 50261-1497 | 324,000 | | | | | |
| E. St. Patrick St./E. St Joseph St. Intersection | 50564-1527 | 0 | | | | | Construction |
| East St. Louis Reconstruction | 50468-1309 | 177,590 | | | | | Design |
| Elk Vale Rd., I-90 to City Limits - Exit 61 | 50143-1502 | 12,000 | | | | | |
| Farnwood/Rapp/Anamosa Intersection Improvements | 50286-929 | 328,300 | | | | | |
| Fifth St. Bridge Deck Repair | 50525-1360 | 164,279 | | | | | Construction |
| Franklin Street Reconstruction | 50310-1363 | 2,759 | | | | | Complete |
| Geotechnical Investigations Program | 50592-1464 | 5,000 | | | | | Design |
| Harmony Heights Lane Guardrail | 50651 | 5,113 | | | | | Construction |
| Infrastructure QA Program | 50637 | 20,000 | | | | | Design |
| Lemmon Ave. Reconst., College to Monroe | 50120-1068 | 293,700 | | | | | Design |
| Lombardy Drive Reconst. | 50133 | 323,755 | | | | | Construction |
| Mall Dr Watermain Loop | 50344-1260 | 350,000 | | | | | Design |
| Materials Investigation/Testing Program | 50591-1465 | 6,667 | | | | | Design |
| Meade Street Reconstruction - Phase 1 | 50145-1076 | 787,600 | | | | | Design |
| Mill & Overlay, Various Locations | 50549-1431 | 421,970 | | | | | Construction |
| Nugget Gulch Street Extension | 50615-1534 | 26,953 | | | | | Construction |
| Owen Hibbard Survey and Plat | 50629-1399 | 2,000 | | | | | Design |
| Robbinsdale Reconstruction Project - Engineering | 50134-1494 | 118,000 | | | | | |
| Sedivy Lane, St. Pat to St. Charles | 50125-1063 | 305,284 | | | | | Construction |
| Sitka Street Area Drainage | 50602 | 3,500 | | | | | Design |
| Skyline Dr / Tower Rd Intersection | 50405-1238 | 75,000 | | | | | Construction |
| Van Buren St., Milwaukee to LaCrosse | 50149-1362 | 343,753 | | | | | Construction |
| W. Chicago Street Lighting | 50366 | 20,000 | | | | | |
| Projects Total 8910 - Streets | | 5,238,131 | | | | | |
| Budget for 8910 - Streets | | 5,789,581 | | | | | |
| Budget minus Projects Total | | 551,450 | | | | | |
| 8911 - Drainage | | | | | | | |
| 43rd Court Watermain Reconstruction | 50606 | 0 | | | | | Design |
| Box Culvert @ Cambell (Element 5) | 50020 | 0 | | | | | |
| Canyon Lake Dam Maintenance | 50576-1433 | 38,760 | | | | | Design |
| Downtown Area Improvements - Engineering | 50132-1077 | (7,117) | | | | | |
| Downtown Banner Poles | 50654 | 5,500 | | | | | Design |
| Drainage MIP | 50006 | 25,000 | | | | | Design |
| East St. Louis Reconstruction | 50468-1309 | 59,220 | | | | | Design |
| Elk Vale Rd., I-90 to City Limits - Exit 61 | 50143-1502 | 2,000 | | | | | |

