Government Buildings												
Five Year Plan (2006)												
April 21, 2006												
	Estimated		0007		0000		0000		0040		0044	<b>.</b>
Missellane sus Dusiants	Cost	Φ.	2007	Φ.	2008	•	2009	Φ.	2010	Φ.	2011	Total
Miscellaneous Projects Public Safety		\$	73,530	\$	43,530	\$	43,530	\$	230,000	\$	230,000	\$620,590
Evidence Building - Steele Street	\$ 400,000			-								\$0
Fire Department - Burn Building	\$ 250,000											\$0 \$0
Public Safety Building Expansion *	\$ 200,000	-										\$294,032
Fire Station	\$ 1,300,000	\$	150,000	\$	1,200,000							\$1,350,000
The Station	Ψ 1,000,000	Ψ	100,000	Ψ	1,200,000							Ψ1,000,000
Parks Division												
Cemetery Road Paving & Irrigation*	\$ 240,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$315,000
Auto Irrigation-various locations-annual *		\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$	35,000	\$210,000
Equipment Maintenance Shop *	\$ 400,000		•		,		•		,		,	\$513,981
Cemetery Fencing *	\$ 150,000											\$15,668
Golf Maintenance Facility	\$ 375,000					\$	500,000					\$500,000
Canyon Lk/Sherdian Lk Rd Irrigation *							·					\$70,300
Street Department:												
Cold Storage *	\$ 100,000											\$100,000
Public Works:												
Roof Replacements *		\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$756,330
Bleachers *												
Rapid City Public Library-AC Repairs												\$0
Milo Barber Trans. Ctr. ADA Issues *	\$ 35,000											\$15,831
Visitor Information Center *	<b>A</b> 0 450 000		000 500		4 440 500		740 500	_	400.000	_	400.000	\$15,000
TOTAL	\$ 3,450,000	\$	393,530	\$	1,413,530	\$	713,530	\$	400,000	\$	400,000	\$4,776,732
* Comm.O.von												
* CarryOver												
REMARKS:	2005 2006											
Public Safety Building Expansion	\$ 294,032											
Equipment Maintenance Shop	\$ 138,981											
Cemetery Fencing	\$ 15,668											
Cold Storage	\$ 100,000											
Milo Barber Trans. Ctr. ADA Issues	\$ 15,831											
Bleachers	\$ 268,500											
Visitor Information Center	\$ 15,000											
Cemetery Road Paving & Irrigation	\$ 105,000											
Canyon Lk/Sherdian Lk Rd Irrigation	\$ 70,300											
Roof Replacements	\$ 156,330											
·	\$ 1,179,642											