

Proposed Project List
Utility Facility Fund
March 8, 2006

REF. NO. (2)	PROJECT NAME:	PROJECT TYPE	PROBABLE COST (2005)	EXPANSION OR EXISTING	TOTAL (1)	PROBABLE YEAR	POTENTIAL REIMBURSEMENT	DESCRIPTION
1	Revolving Loan Fund for Sanitary Sewer Extensions (Septic Removal)	Sewer	\$1,000,000	Expansion/ Existing	\$1,000,000	2007, 2008 and 2009	100%	Used to eliminate septic systems above critical aquifer areas.
2	Catron/Hwy 16B Sanitary Sewer Interceptor Extension (Edinborough to Hwy 16)	Sewer	\$1,000,000	Existing			0%	Sanitary Trunk Sewer from Edinborough to HWY 16. Eliminate Hwy 16 Lift Station and existing surge problems in Robbinsdale
3	Highway 16 to 5th Street Sewer	Sewer	\$1,500,000	Expansion			100%	Sewer from 5th and Catron to Wal Mart Property. Also eliminates Edinborough lift station.
4	Deadwood Ave. Sewer Extension (to Farrar)	Sewer	\$850,000	Expansion	\$850,000	2006	100%	Sewer from south of I-90 (Plaza Drive) to Farrar Property (Not in Farrar Agreement)
5	Farrar Property Well & Transmission Main (Phase I of N. Deadwood Project)	Water	\$525,000	Expansion	\$525,000	2006	100%	City portion only of project. (Included in TID)
6	North Deadwood Reservoir and Madison Well (Phase II of N. Deadwood Project)	Water	\$7,500,000	Expansion			50% to 65%	Recover cost for well and transmission mains using Construction Fee; could recover reservoir, change of City practice.
7	Lower Portion of South Side Trunk Sewer	Sewer	\$3,000,000	Expansion/ Existing			50% to 70%	Sanitary Sewer from WRF to Reservoir Rd. Majority of service area is outside City limits. 30% to 50% capacity needed for Elk Club Lift Station.
8	Middle Portion of South Side Trunk Sewer (Formerly Elks Club Sewer Interceptor)	Sewer	\$1,260,000	Expansion/ Existing			30% to 50%	Elk's Club Lift Station to Reservoir Rd. 50% to 70% of capacity needed for lift station flow.
9	Upper Portion of South Side Trunk Sewer	Sewer	\$3,240,000	Existing			10% to 30%	Rerouting of 27 inch trunk sewer to Middle Portion of South Side Trunk Sewer. Frees capacity in 42 inch trunk sewer.
10	Northeast Sewer Interceptor (Seger Drive Sewer)	Sewer	\$1,450,000	Expansion			100%	Trunk Sewer from Elk Vale Road west to 143rd Ave. along Seger Drive
11	WRF Water Main Extension, Hwy 44 to WRF Facility	Water	\$1,300,000	Expansion			60%	Waterline to WRF. Service area is WRF and Green Valley Area. City obligation is approximately 40% of cost.
12	Elk Vale Elevated Water Reservoir and Booster Station	Water	\$3,500,000	Expansion	\$3,500,000	2009	50% to 100%	Expands service area above 3300 ft. Elev. along Elk Vale Road area. Low level reservoir needed for system to function properly. Could recover reservoir, change of City practice
13	Elk Vale Low Level Reservoir	Water	\$3,500,000	Expansion/ Existing			50% to 100%	Provides needed capacity to expand service to areas below 3300 ft. Elev. Needed to work in conjunction with the Elevated Reservoir; could recover reservoir, change of City practice
14	Mall Drive from East North Street to LaCrosse Street	Water and Sewer	\$1,300,000	Expansion	\$1,300,000	2009	100%	Water and sewer in Mall Drive. Sewer services mainly Mall Drive and south. Potential for Construction Fees.
15	Mall Drive from LaCrosse Street to Maple Avenue	Sewer	\$750,000	Expansion	\$750,000	2010	100%	Expands sewer service area behind Rushmore Mall. Mall Drive sewer to the east required for this to function. Construction Fee
16	Catron Boulevard between Sheridan Lake Road and US Highway 16	Sewer	\$500,000	Expansion			100%	Water existing; assumes Stoney Creek Phase II builds sewer.
17	Anamosa Street from LaCrosse to East North Street	Water and Sewer	\$1,500,000	Expansion			100%	Potential TID; Construction Fees
18	Rushmore Crossing	Sewer	\$806,000	Expansion	\$806,000	2007	100%	Not in TID; Construction Fees
18A	Rushmore Crossing	Water	\$780,000	Expansion	\$780,000	2007	100%	Included in TID
19	Enchanted Pines Area	Water and Sewer		Expansion				Portion of sewer potentially part of sanitary sewer revolving loan fund.
20	South Highway 79	Water and Sewer		Expansion				
21	Bunker Drive Water Improvements	Water		Expansion				Not in TID
22	Sewer South of Catron Boulevard	Sewer		Expansion				
	TOTAL		\$35,261,000		\$9,511,000			
(1) Projects and amounts recommended for funding from the Utility Facility Fund. (2) See accompanying map for approximate project location.								