

GRANTEES	MEETS NATIONAL OBJECTIVE	RC HIGH PRIORITY ACTIVITY H-High; M-Medium L-Low N-No need	ELIGIBLE ACTIVITY		INELIGIBLE ACTIVITY	>70% \$ FOR LMI BENEFIT	COSTS REASONABLE (# benefited for CDBG cost only)	% of TOTAL BUDGET	ALL REQ'D DOCS INCLUDED w/SUBMISSION	TIMELY REPORTS AND ACCURATE DOCS	2004 AMOUNT AWARDED	2005 AMOUNT AWARDED	BALANCE FUNDS NOT DRAWN	2006 REQUEST	SUBSIDY COMMITTEE RECOMMENDED AWARD - Revised 1/24/05
HOUSING ACTIVITY															
Black Hills Area Habitat for Humanity- Purchase 6 lots or do infrastructure	LMI Housing; Eliminates blighted conditions	Home ownership for low & very low inc. people	Property acquisition for housing		No	Yes - 100%	Yes -6 homes @ \$25,883 per home constructed	37%	Yes	Rarely received on time	\$1,932 (03) + \$28,716 (04)	\$84,000.00	\$114,648 (May have 1 lot to purchase)	\$155,300.00	\$0.00
RC Community Development Corp - Down payment/Closing costs for 25 people for homeownership	LMI Housing	Home ownership for low income people	Homebuyer principal reduction assistance for housing		No	Yes - 100%	Yes - Est +/- 25 homes @ \$10,000 per home	100%	Yes	Yes	\$90,000.00	\$150,000.00	Will be fully expended by Dec 30, 05 \$190,041	\$250,000.00	\$80,000.00
City of Rapid City Rehab	LMI Housing	LI Owner Occ Housing Rehab	Rehab of housing		No	Yes - 100%					2003-\$70,000; 2004-\$42,000	\$64,492.00	Had program income to use up - now gone	\$4,800.00	\$192.00
Rapid City Weed & Seed - Rehab of 15 homes in W&S service area	LMI Housing	LI Owner Occ Housing Rehab	Rehab of housing		Yes-Fences; Curb, gutter & sidewalk only allowed if incidental to other eligible work Rest - ok.	Yes - 100%	Yes - 15 Homes @ \$5,900 per home	100%	Yes	N/A	N/A	N/A	N/A	\$88,500.00	\$0.00
Teton Coalition, Inc. - purchase land for 4 homes	LMI Housing	Home ownership for low income people	Property acquisition for housing		No	Yes - 100%	Yes - 4 Homes @ \$25,000 each	100%	Yes	About half of the time	\$40,863.00	\$0.00	\$0.00	\$100,000.00	\$0.00
West River Foundation for Economic and Community Development - Acq. Rehab of 10 homes	LMI Housing	Home ownership for low income people	Acq. Rehab of housing		No	Yes - 100%	Yes - 10 Homes @ \$10,000 per home	10%	Yes	N/A	N/A	N/A	N/A	\$100,000.00	\$75,000.00
Total Housing Activities													\$114,648.00	\$698,600.00	\$155,192.00
IMPROVEMENTS PUBLIC FACILITIES															
Behavior Management Systems - 111 North Street - Remodel offices to meet HIPAA	Low income households, low income neighborhood	Support services for homeless; general services; case management; life skills; chronic substance abusers; dually diagnosed; domestic violence victims	Public Facilities & Improvements		No	Yes - 95%	Yes - 4 private offices, medication room and group room	100%	Yes	Yes	\$84,416.65	\$0.00	\$0.00	\$30,000.00	\$0.00
Behavior Management Systems - 121 North Street Residentia Housing Facility rehab	Low/mod income limited clientele	Perm Supportive Housing w/services; Dually diagnosed; chronic substance abusers;	Public Facility Improvement - Rehab of LMI Housing & Handicap accessibility		Rehab \$89,000 ok - Washers and dryers not eligible (\$4,000)	Yes - 100%	Yes - 9 units, 2 to be handicap accessible @ \$9,888 per unit	100%	Yes	Yes	\$84,416.65	\$0.00	\$0.00	\$93,000.00	\$0.00
Bethel Assembly of God - Construction costs for North Rapid Youth Center	Low/mod income area benefit; low/mod income clientele	YOUTH CENTERS - M Youth Services	Public Facilities		No	Yes	Yes - est. 10,000 kids per year (duplicated) @ \$15 per person for 1st year to \$3 over 5 years	23%	Yes	N/A	N/A	N/A	N/A	\$150,000.00	\$25,000.00
Canyon Lake Senior Citizens Center - Installation of fire alarms & sprinklers	Low/mod income limited clientele	SENIOR CENTERS - H	Public Facilities Improvements		Fire Sprinkler System ok - Utilities not allowed; periodic inspections may not be allowed	Yes, Presumed low income	Yes - 69,000 utilizing center @ \$1 per person for 1 year	100%	Logic model missing	Not really	N/A	\$8,000.00	\$8,000.00	\$71,100.00	\$0.00

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Behavior Management Systems - Staff salary for medication assistance for 505 people	Low/mod income limited clientele	HOMELESS & SPECIAL NEEDS - DUALY DIAGNOSED, CHRONIC SUBSTANCE ABUSE & CASE MANAGEMENT - H; PUBLIC SERVICES (GENERAL) & SUBSTANCE ABUSE - H	Public Service	New Program	No	Yes - 100%	Yes - 505 @ \$47 each (without meds - can cost City/Co \$800 per day in other services)	75%	Yes	Yes	\$84,416.69	\$0.00	\$0.00	\$24,000.00	\$24,000.00
CASA - FT Volunteer Coordination and Volunteer/Recruiter position - service 50 children	Low/mod income limited clientele (Presumed Category))	LEGAL SERVICES - H; YOUTH SERVICES - H	Public Service	Existing program same level	No	Yes - 100%	No - 20 Advocates trained & 60 children helped in 2 years @ \$955 each for 1st yr to \$636 for 2 yrs	10%	Yes	Yes	\$5,000.00	\$5,000.00	\$0.00	\$38,200.00	\$3,335.00
Catholic Social Services - Counseling for Juvenile Service Center youth (600) and (250) parents with information sessions.	Low/mod income limited clientele (Presumed Category))	YOUTH SERVICES - H	Public Service	Substantial increase	No	Yes - 100%	Yes - 1150 @ \$13 each	33%	Yes	Yes	N/A	\$14,537.00	Will be fully expended \$7,537	\$15,000.00	\$7,500.00
Dakota Plains Legal Services - Assist 385 people with legal services	Low/mod income limited clientele	LEGAL SERVICES	Public Service	Substantial increase	No	Yes - 100%	Yes - 385 clients @ \$52 each	47%	Yes	Yes	\$15,100.00	N/A	\$0.00	\$20,000.00	\$5,500.00
Rapid City Community Health Representative Program - Provide staff to transport clients to dialysis - 3000 transports	Low/mod income limited clientele	HOMELESSNESS - SUPPORT SERVICES FOR HOMELESS - H; GENERAL PUBLIC SERVICES - H; HANDICAPPED SERVICES - H	Public Service	New CDBG Program - Substantial increase over existing program	No	Yes - 100%	Yes - 832 people @ \$13 each (4,992 trips @ \$2 per trip)	15%	Missing Logic Model, Financial Statements, Board of Directors & Bylaws, Articles of Inc.	N/A	N/A	N/A	N/A	\$10,589.00	\$0.00
Salvation Army - Provide rent, deposits, & utility funds to 362 people+/-	Low/mod income clientele	PUBLIC SERVICES (GENERAL)	Public Service	Increase of 40% if funded for requested amount	No	Yes - 100%	Yes - 362 @ \$132.00 per person	18%	Yes	Yes	\$30,000.00	\$35,779.00	Will be fully expended \$19,532	\$50,000.00	\$32,937.00
Working Against Violence - Staff costs, operation expenses; relocation assistance; life skills training; community education serving 1833 people	Presumed - Low/mod income limited clientele -	VICTIMS OF DOMESTIC VIOLENCE - H; EMERGENCY SHELTER - H; LEGAL SERVICES - H; CASE MANAGEMENT - H; LIFE SKILLS TRAINING - H;	Public Service	Increase existing program 80%. Served 1960 in 2005 - projecting 2,463 in 2006 - adding assistance for security deposits & vocational training scholarships	Some - Operations expenses exceed max allowed	Presumed low income category - Yes	Yes - 1833 @ \$23.75 per person	8%	Missing Logic Model	N/A	\$0.00	\$0.00	N/A	\$58,500.00	\$5,000.00

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Youth and Family Services - Counseling, intervention, & crisis hotline to serve 539 clients & 804 crisis hotline calls	Low/mod income limited clientele; low mod income area	YOUTH SERVICES - H; PUBLIC SERVICES (GENERAL) - H	Public Service		No	Yes	Yes 539 clients and 804 crisis hotline @ \$17 per person assisted	8%	Yes	Yes	\$12,000.00	\$15,405.00		\$22,120.00	\$5,000.00
Total Public Services													\$0.00	\$238,409.00	\$83,272.00
PROGRAM ADMINISTRATION															
Program Administration	HUD allowed	Administration - H	Administration		No	N/A	Allowed up to 20% of entitlement plus Program Income & Revolving Loan Income from FY 2004	100%	N/A	N/A	\$124,800.00	\$119,133.00	\$231,117.00	\$112,447.00	\$111,029.00

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TOTAL EXPENDITURE FOR HOUSING, PUBLIC FACILITIES & IMPROVEMENTS, PUBLIC SERVICES & ADMINISTRATION															\$531,368.00
Estimated FY 2006 City Entitlement			\$507,911.00												
PLUS Program Income			\$4,900.00												
PLUS Revolving Loan Income			\$4,800.00			\$517,611									
PLUS Contingency Funds not spent in 2004			\$13,757			\$531,368									
LESS - City CDBG Administration (20%)			\$111,029			\$111,029									
LESS - Maximum Public Service Money (15%)			\$83,272			\$83,272.00									
Balance for Housing & Public Facilities			\$337,067			\$0									
2006 Estimated CDBG Funds Available			\$531,368.00												
Less 20% Administrative Fee			(\$111,029.00)												
Less 15% Public Services			(\$83,272.00)												
Less Housing Activities			(\$155,192.00)												
Less Improvements & Public Facilities			(\$181,875.00)												
Total Deductions			(\$531,368.00)												
Balance Remaining			\$0.00												

Note: Program Inc. here is estimated for receipt in 2006
Note: Revolving Loan Inc. here is estimated for receipt in 2006

Note: CAPs are figured off of FY 2004 Program Inc. & 2004 Revolving Loan Income

Estimated Total Funds Available to Spend