

**FY 2006 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS**

FUNDING SOURCES		Funds Available	Funds Spent by Division	Funds Available Adjusted to HUD	Amt Reduction
ESTIMATED ENTITLEMENT		\$ 515,000	\$ 112,447	\$ 507,911	\$ (7,089)
ESTIMATED PROGRAM INCOME - Leases		\$ 4,900	\$ 84,335	\$ 4,900	
ESTIMATED PROGRAM INCOME - Revolving Loans		\$ 4,800	\$ 341,675	\$ 4,800	
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS		\$ 13,757		\$ 13,757	
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$ 538,457</b>	<b>\$ 538,457</b>	<b>\$ 531,368</b>	\$ (7,089)
(New Grant allocation \$507,911 + Program income from previous year \$47,236 - used for computing CAPS)					
	<b>FY 06 REQUESTED</b>		<b>PRELIMINARY APPROVAL BY COUNCIL</b>	<b>Recommended Reductions</b>	<b>Amt of Reduction</b>
<b>PROGRAM ADMINISTRATION</b>					
(Max 20% of Entitlement+PI)	<b>MAX ALLOWED PROGRAM ADMINISTRATION</b>		<b>\$ 112,447</b>	<b>\$ 111,029</b>	<b>\$ (1,418)</b>
<b>TOTAL PROGRAM ADMIN REQUESTED</b>	<b>\$ 112,447</b>		<b>\$ 112,447</b>	<b>\$ 111,029</b>	<b>\$ (1,418)</b>
<b>PUBLIC SERVICES</b>					
(Max 15% of Entitlement + Prog Inc)	<b>MAX ALLOWED FOR PUBLIC SERVICES</b>		<b>\$ 84,335</b>	<b>\$ 83,272</b>	<b>\$ (1,063)</b>
<b>Behavior Management Systems</b> - Staff salary for medication assistance for 505 people	\$ 24,000		\$ 24,000	\$ 24,000	\$ -
<b>CASA</b> - FT Volunteer Coordination and Volunteer/Recruiter position - service 50 children	\$ 38,200		\$ 3,335	\$ 3,335	\$ -
<b>Catholic Social Services</b> - Counseling for Juvenile Service Center youth (600) and (250) parents with information sessions.	\$ 15,000		\$ 7,500	\$ 7,500	\$ -
<b>Dakota Plains Legal Services</b> - Assist 385 people with legal services	\$ 20,000		\$ 5,500	\$ 5,500	\$ -
<b>Rapid City Community Health Representative Program</b> - Provide staff to transport clients to dialysis - 3000 transports	\$ 10,589		\$ -		\$ -
<b>Salvation Army</b> - Provide rent, deposits, & utility funds to 362 people+/-	\$ 50,000		\$ 34,000	\$ 32,937	\$ (1,063)
<b>Working Against Violence</b> - Staff costs, operation expenses; relocation assistance, life skills training; community education serving 1833 people	\$ 58,500		\$ 5,000	\$ 5,000	\$ -
<b>Youth and Family Services</b> - Counseling, intervention, & crisis hotline to serve 539 clients & 804 crisis hotline calls	\$ 22,120		\$ 5,000	\$ 5,000	\$ -
<b>TOTAL PUBLIC SERVICES:</b>	<b>\$ 238,409</b>		<b>\$ 84,335</b>	<b>\$ 83,272</b>	

<b>MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS</b>			<b>\$ 341,675</b>	<b>\$ 337,067</b>	<b>\$ (4,608)</b>
<b>Black Hills Area Habitat for Humanity- Purchase 6 lots or do infrastructure</b>	\$ 155,300		\$ -		
<b>RC Community Development Corp - Down payment/Closing costs for 25 people for homeownership</b>	\$ 250,000		\$ 80,000	<b>\$ 80,000</b>	
<b>City of Rapid City Rehab</b>	\$ 4,800		\$ 4,800	<b>\$ 192</b>	<b>\$ (4,608)</b>
<b>Rapid City Weed &amp; Seed - Rehab of 15 homes in W&amp;S service area</b>	\$ 88,500		\$ -		
<b>Teton Coalition, Inc. - purchase land for 4 homes</b>	\$ 100,000		\$ -		
<b>West River Foundation for Economic and Community Development - Acq. Rehab of 10 homes</b>	\$ 100,000		\$ 75,000	<b>\$ 75,000</b>	
<b>Behavior Management Systems - 111 North Street - Remodel offices to meet HIPAA</b>	\$ 30,000		\$ -		
<b>Behavior Management Systems - 121 North Street Residentila Housing Facility rehab</b>	\$ 93,000		\$ -		
<b>Bethel Assembly of God - Construction costs for North Rapid Youth Center</b>	\$ 150,000		\$ 25,000	<b>\$ 25,000</b>	
<b>Canyon Lake Senior Citizens Center - Installation of fire alarms &amp; sprinklers</b>	\$ 71,100		\$ -		
<b>Children's Care Rehab Center - Construction costs</b>	\$ 150,000		\$ 42,794	<b>\$ 42,794</b>	
<b>Corner Stone Rescue Mission - Infrastructure/acquisition land for 24 unit transitional housing</b>	\$ 100,000		\$ 100,000	<b>\$ 100,000</b>	
<b>Oglala Community College - Expand Classrooms and offices</b>	\$ 40,000		\$ -		
<b>YMCA - Main Facility - Front doors - ADA Access Doors</b>	\$ 12,000		\$ -		
<b><u>Youth and Family Services -</u></b>					
1) Monroe Head Start Facility - Fire Alarm & Security System;	\$ 14,081		\$ 14,081	<b>\$ 14,081</b>	
2) Architectural Analysis for expansion	\$ 8,190		\$ -		
3) New locks	\$ 2,787		\$ -		
<b>TOTAL HOUSING AND PUBLIC FACILITIES AND IMPROVEMENTS:</b>	<b>\$ 1,369,758</b>		<b>\$ 341,675</b>	<b>\$ 337,067</b>	
<b>TOTAL FUNDING REQUESTED/TOTAL FUNDING ALLOCATED</b>	<b>\$ 1,608,167</b>		<b>\$ 426,010</b>	<b>\$ 531,368</b>	<b>\$ (7,089)</b>