

FY 2006 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS

FUNDING SOURCES	Funds Available	Funds Spent by Division
ESTIMATED ENTITLEMENT	\$ 515,000	\$ 112,447
ESTIMATED PROGRAM INCOME - Leases	\$ 4,900	\$ 84,335
ESTIMATED PROGRAM INCOME - Revolving Loans	\$ 4,800	\$ 341,675
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS	\$ 13,757	
TOTAL FUNDS AVAILABLE	\$ 538,457	\$ 538,457

	FY 06 REQUESTED	SUBSIDY RECOMMENDATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION		\$ 112,447
PROGRAM ADMINISTRATION	\$ 112,447	\$ 112,447
TOTAL PROGRAM ADMIN REQUESTED		
(Max 15% of Entitlement + Prog Inc) MAX ALLOWED FOR PUBLIC SERVICES		\$ 84,335
PUBLIC SERVICES		
Behavior Management Systems - Staff salary for medication assistance for 505 people	\$ 24,000	\$ 24,000
CASA - FT Volunteer Coordination and Volunteer/Recruiter position - service 50 children	\$ 38,200	\$ 3,335
Catholic Social Services - Counseling for Juvenile Service Center youth (600) and (250) parents with information sessions.	\$ 15,000	\$ 7,500
Dakota Plains Legal Services - Assist 385 people with legal services	\$ 20,000	\$ 5,500
Rapid City Community Health Representative Program - Provide staff to transport clients to dialysis - 3000 transports	\$ 10,589	\$ -
Salvation Army - Provide rent, deposits, & utility funds to 362 people+/-	\$ 50,000	\$ 34,000
Working Against Violence - Staff costs, operation expenses; relocation assistance, life skills training; community education serving 1833 people	\$ 58,500	\$ 5,000
Youth and Family Services - Counseling, intervention, & crisis hotline to serve 539 clients & 804 crisis hotline calls	\$ 22,120	\$ 5,000
TOTAL PUBLIC SERVICES:	\$ 238,409	\$ 84,335

MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS			\$ 341,675
Black Hills Area Habitat for Humanity- Purchase 6 lots or do infrastructure	\$ 155,300		\$ -
RC Community Development Corp - Down payment/Closing costs for 25 people for homeownership	\$ 250,000		\$ 80,000
City of Rapid City Rehab	\$ 4,800		\$ 4,800
Rapid City Weed & Seed - Rehab of 15 homes in W&S service area	\$ 88,500		\$ -
Teton Coalition, Inc. - purchase land for 4 homes	\$ 100,000		\$ -
West River Foundation for Economic and Community Development - Acq. Rehab of 10 homes	\$ 100,000		\$ 75,000
Behavior Management Systems - 111 North Street - Remodel offices to meet HIPAA	\$ 30,000		\$ -
Behavior Management Systems - 121 North Street Residentila Housing Facility rehab	\$ 93,000		\$ -
Bethel Assembly of God - Construction costs for North Rapid Youth Center	\$ 150,000		\$ 25,000
Canyon Lake Senior Citizens Center - Installation of fire alarms & sprinklers	\$ 71,100		\$ -
Children's Care Rehab Center - Construction costs	\$ 150,000		\$ 42,794
Corner Stone Rescue Mission - Infrastructure/acquisition land for 24 unit transitional housing	\$ 100,000		\$ 100,000
Oglala Community College - Expand Classrooms and offices	\$ 40,000		\$ -
YMCA - Main Facility - Front doors - ADA Access Doors	\$ 12,000		\$ -
Youth and Family Services -			
1) Monroe Head Start Facility - Fire Alarm & Security System;	\$ 14,081		\$ 14,081
2) Architectural Analysis for expansion	\$ 8,190		\$ -
3) New locks	\$ 2,787		\$ -
TOTAL HOUSING AND PUBLIC FACILITIES AND IMPROVEMENTS:	\$ 1,369,758		\$ 341,675
TOTAL FUNDING REQUESTED/TOTAL FUNDING ALLOCATED	\$ 1,608,167		\$ 538,457