

ORDINANCE 5108

Supplemental Appropriation No.1 for 2006

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2006, and are in addition to those appropriated by Ordinance 5087:

SECTION II Government Funds

COMMUNITY DEVELOPMENT

0107-0124 Administration 2012		
4400 Debt Service		
4420 Interest		1,049,327
0107-0125 Recreation Enhancements		
4300 Capital Outlay		
4372 Park, Recreation Improvements		775,000
0107-0127 Economic Development		
4500 Other Expense		
4576 Economic Development Subsidy		1,000,000
0107-0128 Fire Station Construction		
4300 Capital Outlay		
4320 Buildings and Structures		500,000
0107-0132 Special Projects		
4200 Current Expense		
4223 Consultant Services	1,100,000	
4300 Capital Outlay		
4310 Land	1,737,000	
4320 Buildings and Structures	100,000	
4390 Other Capital Outlay	<u>980,000</u>	3,917,000
0107-0135 Street Improvements		
4300 Capital Outlay		
4370 Street Improvements		1,000,000
0107-0136 Civic Center Expansion		
4200 Current Expense		
4223 Consultant Services		<u>1,800,000</u>
Total Community Development		10,041,327
TOTAL GOVERNMENT FUNDS		\$10,041,327

Means of Financing: **Government Funds**

Means of Financing	2012 Fund	
All Government Funds	107	Total
Sales Tax and Other Taxes	\$8,507,495	\$8,507,495
Undesignated Fund Balance	1,533,832	1,533,832
Total Means of Financing	\$10,041,327.	\$10,041,327

SECTION IV. SUMMARY OF SUPPLEMENTAL APPROPRIATION

Governmental Funds:	\$ 10,941,327
Enterprise Funds:	\$ -0-
Total Supplement:	\$ 10,941,327

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: November 7, 2005
Second Reading: November 21, 2005
Published: _____
Effective: _____

SUPPLEMENTAL APPROPRIATION NO. 1 FOR 2006

1. **Administration 2012** – \$1,049,327 for interest portion of debt service on the new issue portion of bond funded by second half cent sales tax revenue.
2. **Recreation Enhancements** - \$775,000 for projects, including a portion of the cost for artificial turf at the South Dakota School of Mines and Technology, as approved by the 2012 Committee funded by second half cent sales tax revenue.
3. **Economic Development** - \$1,000,000 for projects as approved by the 2012 Committee funded by second half cent sales tax revenue.
4. **Fire Station Construction** - \$500,000 for a burn training facility as approved by the 2012 Committee funded by second half cent sales tax revenue.
5. **Special Projects** - \$3,917,000 of which \$500,000 is for an arts facility, \$600,000 for a downtown parking ramp, \$280,000 for school zone safety flashers, \$700,000 for new and upgraded traffic signals, \$100,000 for the Hospice House project, \$1,000,000 for Pactola Water Purchase and \$737,000 for the Skyline Drive Preservation project as approved by the 2012 Committee funded by second half cent sales tax revenue and undesignated fund balance.
6. **Street Improvements** - \$1,000,000 for street improvement projects as approved by the 2012 Committee funded by second half cent sales tax revenue.
7. **Civic Center Expansion** – \$1,800,000 for the civic center expansion project as approved by the 2012 committee funded by second half cent sales tax revenue.