

**2005 Capital Plan for  
Streets, Drainage and MIP Projects  
October 2005**

Fund/Project Name	CIP #	2005	Legend	Revised	Present	Status
<b>8910 - Streets</b>						
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	0				Design
5th Street Panel Repairs	50336-1466	26,040				Construction
6th & 7th St. Reconst., KC to Omaha	50138-1432	0				Design
Chapel Lane Bridge Widening/Rehab.	50016-1359					Construction 2006
Contingency/Inflation for 8910 - Streets	8910Inflat	0				NA
Creek Drive Bridge Replacement	50309-1241	18,036				Design
Creek Dr./Anamosa Rd. Intersection Oversize	50621					Construction
Dover Drainage Improvements	50025-1452	19,000				
Downtown Alleys Reconstruction	50379	23,835				Complete
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000				Design/ROW Aq.
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000				Design
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000				RFP 9-05
E. St. Patrick St/E. St. Joseph St. Intersection	50584	60,000				Design
Elm Ave. Reconst., E. Utah to Meade	50145-1078	17,093				Design
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	125,335				Construction
Farmwood/Rapp/Anamosa Intersection Improvements	50286-929	230,000				Design
Fifth St. Bridge Deck Repair	50525	8,000				Design
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	334,779				Construction
Geotechnical Investigations Program	50592-1464	20,000				Construction
Kansas City St., 5th to 8th St.	50132-1077	174,585				Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0				Design
Lange Rd Relocation at Exit 55	50354-1253	144,300				Complete
Lemmon Ave. Reconst., College to Monroe	50120-1068	395,621				Complete
Lombardy Drive Reconst.	50133	298,275				Design/Bid 1-06
Mall Drive Watermain Loop	50344-1260	160,000				Design/Bid 10-05
Materials Investigation/Testing Program	50591-1465	7,500				Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907				Design
Mill & Overlay, Various Locations	50549-1431	290,000				Construction
Milwaukee St. Sewer Reconstruction	50337-1196	119,000				Construction
Nugget Gulch Street Extension	50615-1534	33,300				Design
Sedivy Lane, St. Pat to St. Charles	50125-1063	320,857				Design/Bid 1-06
Skyline Dr / Tower Rd Intersection	50405-1238	50,000				Design/Bid 10-05
Stanley Court Street & Drainage Improvements	50002-959	0				Construction
Tallent St Watermain Reconstruction	50358-1263	369,900				Construction
Texas St. Reconst., Arizona to Parkview	50136-1083	138,835				Complete
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	95,104				Complete
Van Buren St., Milwaukee to Lacrosse	50149-1362	45,177				Design/Bid 1-06
W. Chicago Reconst. 44th St. to Seaside	50137-1071	1,004,522				Construction
<b>Projects Total 8910 - Streets</b>		<b>5,950,270</b>				
<b>Budget for 8910 - Streets</b>		<b>6,130,633</b>				
<b>Budget minus Projects Total</b>		<b>180,363</b>				
<b>8911 - Drainage</b>						
6th & 7th St. Reconst., KC to Omaha	50138-1432	0				Design
Box Elder Drainage Basin Plan	50360-1451	0				2006
Canyon Lake Dam Maintenance	50576-1433	56,000				Design/Bid 10-06
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0				NA
Dover Drainage Improvements	50025-1452	23,000				
Drainage MIP	50006	0				NA
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0				Design
Enchantment Road Drainage Repair	50596	13,067				Complete
Fairgrounds East Drainage Improvements	50544	89,300				Construction
Fifth and Calron Drain Plug Removal	50609-1530	4,250				Complete
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	75,900				Construction

Revised to reflect bid award of October 3, 2005.

Required to allow proper function of intersection.

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Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Status
Herman Street Drainage Improvements	50601	2,000				Complete
Kansas City St., 5th to 8th St.	50132-1077	80,000				Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0				Design
Knollwood Outfall, Elements 2 & 20	50312	100,000				
Lemmon Ave. Reconst., College to Monroe	50120-1068	1,054,212				Complete
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	20,000				
Lime Ck. Metering Dam (E1 389)	50010-856	0				2006
Lime Creek Metering Dam (Elem 388) Construction	50009	80,000				
Materials Investigation/Testing Program	50591-1465	7,500				Construction
Mt. View Reconstruction	50350					Design
Meade Street Reconstruction, Elm to Hawthorne	50325	1,327,000				Design
Omaha/Mt. View Detention Pond	50528					
Promise Rd Detention Pond	50440	0				2006
Red Rock Estates Detention Ponds	50259-1182	265,000				Design
S. Robbinsdale Channel Improvements, Elms. 2 & 4	50556	106,100				
Sedivy Lane, St. Pat to St. Charles	50125-1063	11,276				Design/Bid 1-06
Sitka Street Area Drainage	50602	2,500				Design
Stanley Court Street & Drainage Improvements	50002-959	0				Construction
Tallant St Watermain Reconstruction	50358-1263	33,710				Construction
US 16B, Minnesota to St. Pat.	50229-1393	0				Construction
Unified Field Drainage	50610-1144	60,000				Design
Van Buren St., Milwaukee to Lacrosse	50149-1362	2,025				Design/Bid 1-06
Viewfield Detention Dam Outlet Structure	50412	20,000				
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	147,845				Construction
<b>Projects Total 8911 - Drainage</b>		<b>3,591,285</b>				
<b>Budget for 8911 - Drainage</b>		<b>3,380,053</b>				
<b>Budget minus Projects Total</b>		<b>(211,232)</b>				
<b>8913 - Misc. Improvements</b>						
38th Street Walkbridge Replacement	50550	50,000				Construction
Block 8 Alley Paving - W. Blvd. Addn.	50595-1440	14,000				Design/Bid 10-05
Block 26 Alley Paving - N. Rapid Addition	50611-1272					Complete
Chapel Lane/Guest Road Fence Installation	50620					Construction
CSAC Sidewalk Repair	50589	962				Complete
Erosion Control Structure Removal	50618					Design
Meade Street Sidewalk	50599	0				Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500				Construction
Miscellaneous Improvement Projects (MIP)	50298	88,871				Construction
New York St. Railroad Crossing Improvements	50533	0				Project Deleted
Out-of-the-Dust, Various Locations	50297					Design/Const.
Sheffer St. Railroad Crossing	50613	2,730				Complete
<b>Project Total 8911 - Misc. Improvements</b>		<b>208,321</b>				
<b>Budget for 8911 - Misc. Improvements</b>		<b>206,316</b>				
<b>Budget minus Project Total</b>		<b>(2,005)</b>				
<b>Budget Totals - Streets, Drainage &amp; MIP</b>		<b>9,717,002</b>				
<b>Project Totals - Streets, Drainage &amp; MIP</b>		<b>9,749,876</b>				
<b>Budget Totals minus Project Totals</b>		<b>(32,874)</b>				

Transferred from Omaha/Mt. View Detention Pond Project; CIP No. 50528.

Transferred \$100,00 to Mt. View Reconstruction Project; CIP No. 50350 for 2005 and 2006.

Revised to reflect final project cost.

Project added per Council direction of 10-17-05.

Removal of old erosion control structures throughout City.

\$1221 transferred to Block 26 Alley Paving; CIP No. 50611.