LF091405-10

TO: Council Group FROM: Jim Preston

SUBJECT: Streaming Audio Costs DATE: September 8, 2005

If the Council wants to continue publishing audio files on the City's website, it will require additional funding of \$3,000 for 2005. This figure includes encoding, storage and band width costs. This will allow the recordings to remain on the web site through 2005.

I will be requesting \$3,000 from the Council Contingency at the September 14, 2005 Legal and Finance Committee meeting.

If the Council would like this same process to continue in 2006, we need to add approximately \$6,000 to the 2006 budget.

Cc: Mayor Shaw, Doug Aldrich, Coleen Schmidt