PROPOSED - 5 Year Plan & Prioritized Community Recreation Project List - Parks & Recreation Subcommittee - **Revised April 11, 2005**

Changes Proposed By Staff Are Indicated In BOLD

The following projects were prioritized utilizing three criteria: public safety, community needs, and completion of active projects.

Fiscal constraints are not a consideration in the ranking of the Prioritized Community Recreation Project List.

A=Funded; B=In Progress; C=Completed; D=Deleted

Fund Year	Funding Source	Priority Number	Project Description	Location	Year 2004 Base Cost	2004	2005	2005 3% Infltn	2006	2006 6.1% Infltn	2007	2007 9.3% Infltn	2008	2008 12.6% Infltn	2009	2009 15.9% Infltn	2010	2010 19.2% Infltn
			Annual funding increases 4% annually	Annual Funding		$519,506	$540,286	$540,286	$561,897	$561,897	$584,373	$584,373	$607,748	$607,748	$632,058	$632,058	$657,340	$657,340
				Minus DC&A Charges @ 14.35%		$71,952	$77,531	$77,531	$80,632	$80,632	$83,858	$83,858	$87,212	$87,212	$90,700	$90,700	$94,328	$94,328
				Plus Carry Over Funding		$2,650	$72,860											
				Available Funding for Projects		$450,204	$535,615	$462,755	$481,265	$481,265	$500,515	$500,515	$520,536	$520,536	$541,358	$541,358	$563,012	$563,012
				Minus Funded Projects		$450,204	$520,833	$447,973	$468,095	$491,885	$449,219	$483,629	$480,387	$530,787	$471,603	$533,613	$522,872	$607,352
				Contingency Balance		$0	$14,782	$14,782	$13,170	$10,620	$51,296	$16,886	$40,149	$10,251	$69,755	$7,745	$40,140	$44,340
2004	*P&R*	1	Park Land Acquisition (5% of Annual Funding)	City Wide	$200,000	$32,554	$59,568	$27,014	$28,095	$28,095	$29,219	$29,219	$30,387	$30,387	$31,603	$31,603	$32,872	$32,872
	P&R	1a	Rapid Valley School Site Development Plan	Rapid Valley														
2004		C	Disc Golf Course Expansion (Jackson Park)		$3,362	$2,650												
	P&R	4	Playground Improvements (City Wide)	City Wide	**$300,000**		$265,959	$265,959										
		4a	College Park Playground Improvements (minimum expenditure)			$34,041	$34,041											
	P&R	**5**	**Sports Facility Grant**	**City Wide**	**$10,000**		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**
2004		5a	Rushmore LL Irrigation	Steele Avenue Park	$50,000	$25,000	$5,362											
2006	*P&R*	5b	Horace Mann / Pony League Improvements		$100,000				$100,000	$106,100								
2007	*P&R*	5c	Horace Mann Concessions		$50,000						$50,000	$54,650						
2007	*P&R*	5d	Star of West: irrigation/concession building improvements	Star of the West	$160,000						$160,000	$174,880						
2008	*P&R*	5e	Jamie Johnson Pony League Lighting	Sioux Park	$50,000								$50,000	$56,300				
2008	*P&R*	5f	McKeague Field Improvements		$25,000								$25,000	$28,150				
2004		C	College Park Irrigation	College Park	$43,274	$43,274												
2004	*P&R*	6	Whitehead Field: restroom/picnic shelter/lighting/irrigation (Timberline)	Sioux Park	$250,000	$200,000	$903											
2005	*P&R*	7	Omaha Street Beautification/Historic Preservation TEA-21	Founders Park	$80,000		$80,000	$80,000										
2005	*P&R*	8	Neighborhood Tennis Courts Reconstruction	City Wide	$25,000		$25,000	$25,000										
2004	*P&R*	C	Star of West: Parking Lot Expansion and Access Improvement	Star of the West	$112,685	$112,685												
206	*P&R*	10	New York Street Park Improvements/Restrooms/Lighting	Greenway	$90,000				$90,000	$95,490								
2006	*P&R*	11	Robbinsdale Park Restrooms/Shelters		$200,000				$200,000	$212,200								
2007	*P&R*	14	EXISTING Restroom Rehab (city wide)	City Wide	$100,000						$160,000	$174,880						
2008	*P&R*	15	Star of West: Landscaping & Park Development [creek side]	Star of the West	$100,000								$100,000	$112,600				
2008	*P&R*	17	Bike Path Improvements - Fairgrounds		$50,000								$50,000	$56,300				
2008	*P&R*	20	Dinosaur Park (ADA accessibility) to sculptures	Dinosaur Park	$75,000								$75,000	$84,450				
2008	*P&R*	21	Memorial Park: Fountain (6)	Memorial Park	$50,000								$50,000	$56,300				
2009	*P&R*	22	Bike Path Improvements - 5th Street-Oakland		$150,000										$150,000	$173,850		
2009	*P&R*	23	Bike Path Expansion - Rapid Creek West to Braburn Addition	Bike Path	$80,000										$80,000	$92,720		
2008	*P&R*	24	Inline Hockey	City Wide	$50,000								$50,000	$56,300				
2009	*P&R*	25	Halley Park Irrigation / Sidewalk and Memorial repair	Halley Park	$50,000										$50,000	$57,950		
2009	*P&R*	26	Bike Path Extension - Robbinsdale Park		$60,000										$60,000	$69,540		
2009	*P&R*	27	Wilderness Park Hiking Trail / Mountain Bike Path	Wilderness Park	$50,000										$50,000	$57,950		
2010	*P&R*	28	Elk Vale Park Land Acquisition (Heartland Express N of Hwy 44)	City Wide	$40,000												$40,000	$47,680
		29	Miscellaneous East Greenway Projects	East Greenway														
2010	*P&R*	30	Jackson Park (improved utilization)	Jackson Park	$150,000												$150,000	$178,800
2010	*P&R*	31	Centennial Park (improved utilization)	Centennial Park	$50,000												$50,000	$59,600
2010	*P&R*	32	NEW Community Restrooms (City Wide)	City Wide	$100,000												$100,000	$119,200
2010	*P&R*	33	South Middle School Basketball Lighting	South Middle School	$50,000												$50,000	$59,600
2010	*P&R*	34	Founders Park Volleyball Expansion	Founders Park	$50,000												$50,000	$59,600
	P&R	35	Memorial Park: Pond Improvements (8)	Memorial Park	$150,000													
	P&R	36	Quarry Park Parking / Irrigation	Quarry Park	$50,000													
	P&R	37	Sioux Park Basketball Lighting	Sioux Park	$40,000													
	P&R	38	Sioux Park Volleyball Courts and Lighting (1998 Master Plan)	Sioux Park	$60,000													
	P&R	39	Memorial Park: Creek/shorline improvements (9)	Memorial Park	$150,000													
	P&R	40	Wilderness Park Irrigation System	Wilderness Park	$15,000													
	P&R	41	Storybook Island Improvements / Carousel	Storybook Island	$500,000													
	P&R	42	Hammerquist Field Improvements	Robbinsdale Park	$100,000													
	P&R	43	Minnesota Street / Playground expansion	Minnesota Street Park	$60,000													
		44	Wilson Park lighting expansion		$30,000													
		45	Wilson Park Ice Rink?		$20,000													
		46	Omaha Street Basketball Court lighting?		$10,000													
		47	Bike Path Extension - E Greenway (Lombardy Ind Park)															
		48	Farmers Market Improvements															
		49	Canyon Lake Dam/Spillway pedestrian/bikepath lighting		$75,000													
		50	Mary Hall Park Access & Parking		$29,490													
		51	Enchanted Hills Park Land Donation															
		52	Bicycle/Skate Park Location (New York Street															
2003	*P&R*	C	Conversion of Polo Fields	East Greenway	$128,148													
2002	*P&R*	C	Canyon Lake Park - Phase 4 (complete northshore development) [Messinger Donation of $29,010]	Canyon Lake Park	$226,816													
2003	*P&R*	C	Canyon Lake Park: bike path improvements/roadwork, lighting, playground equ	Canyon Lake Park	$282,462													
	Pools	C	Shade structures at Jimmy Hilton Pool															
2000	*P&R*	C	Disc Golf Course (Jackson Park)	Jackson Park	16,906													
2000	*P&R*	C	McKeague Field Backstop / Fencing	Sioux Park	10,948													
2000	*P&R*	C	Babe Ruth Field Lighting	Sioux Park	89,178													

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			Annual funding increases 4% annually	Annual Funding		$519,506	$540,286	$540,286	$561,897	$561,897	$584,373	$584,373	$607,748	$607,748	$632,058	$632,058	$657,340	$657,340
				Minus DC&A Charges @ 14.35%		$71,952	$77,531	$77,531	$80,632	$80,632	$83,858	$83,858	$87,212	$87,212	$90,700	$90,700	$94,328	$94,328
				Plus Carry Over Funding		$2,650	$72,860											
				Available Funding for Projects		$450,204	$535,615	$462,755	$481,265	$481,265	$500,515	$500,515	$520,536	$520,536	$541,358	$541,358	$563,012	$563,012
2000	*P&R*	C	Timberline Field Lighting	Sioux Park	60,962													
2000	*P&R*	C	Jamie Johnson Pony League bleachers	Sioux Park	22,800													
2000	*P&R*	C	Sioux Park Improvements: Phase 2	Sioux Park	233,665													
2000	*P&R*	C	Sioux Park Soccer Lighting [Soccer Rapid City: $100,000]	Sioux Park	250,000													
2001	*P&R*	C	BMX Building	Robbinsdale Park	5,000													
2001	*P&R*	C	North Middle School Park Proposal	North Middle School Rec Imp	36,720													
2001	*P&R*	C	Star of the West Parking Lot Expansion	Star of the West	45,817													
2001	*P&R*	C	College Park Fence	College Park	1,479													
2001	*P&R*	C	Memorial Park: Electrical Improvements for Park Events (2)	Memorial Park	40,000													
2001	*P&R*	C	Park Drive / Jackson Blvd Bikepath Realignment & Improvements	Bike Path	37,095													
2001	*P&R*	C	Robbinsdale Park / Bike Path /Parking Lots/ Shelter / Landscape Improvements	Robbinsdale Park	206,836													
2001	*P&R*	C	Canyon Lake Little League - Bleacher Improvements	Sioux Park	19,400													
2001	*P&R*	C	Mary Hall Park Bike Path Improvements	Mary Hall Park	45,772													
2002	*P&R*	C	McKeague Field Lighting	McKeague Field	$87,365													
2001	*P&R*	C	Memorial Park North Side Improvements	Memorial Park	$219,552													
2000	*P&R*	D	South Middle School Tennis Reconstruction	South Middle School	25,000													
2000	*P&R*	D	Old Storybook Island Playground Equipment	Old Storybook Island	21,034													
2005	*P&R*	D	Mary Hall Park (Kiwanis project)	Mary Hall Park	$100,000													
2004	*P&R*	D	Sacred Circle															
2001	*P&R*	C	Memorial Park Improvement Plan	Memorial Park	$23,584													
2001	*P&R*	C	North Middle School Recreation	North Middle School	$30,490													
2001	*P&R*	C	BMX Track Registration Building	Robbinsdale Park	$5,000													
2001	*P&R*	C	Star of the West Emergency Access	Star of the West	$9,042													
	CDBG	1	Steele Ave Park Parking Expansion	Steele Avenue Park	50,000													
	CDBG	2	Roosevelt Park Enhancements															
	CDBG	3	Scott Mallow Park Improvements (CDBG)	Scott Mallow Park	50,000													
	CDBG	4	St. James Playground [CDBG eligible?]	Greenway	$20,000													
	CDBG	5	Knollwood Park Improvements															
	CIP	A	Parks Dept Building Safety Improvements (Basement office space)															
	Golf		Redesign of Executive Golf Course	Executive Golf Course	40,000													
	Golf		LaCroix Links redesign	LaCroix Links														
	Private		Skyline Drive Park	Skyline Drive Park														
	Private		Founders Park Heritage Project															
	TEA-21		West Memorial Park Improvements	West Memorial Park	300,000													
	TEA-21		Bike Path Extension - Rimrock Hwy															
	TEA-21		Canyon Lake Park - lagoon rehab															
	V2012 (!)	1	Memorial Park: Irrigation (4)	Memorial Park	200,000													
	V2012	2	Canyon Lake Park - Phase 5 (area west of Chapel Lane)	Canyon Lake Park	1,000,000													
	V2012	3	Parkview Park and Playfield Development (Master Plan) Tennis Courts	Parkview Park	500,000													
	V2012	4	North Haines Park Development	North Haines Park	2,000,000													
	V2012	5	Indoor Recreation Center	City Wide	6,000,000													
	V2012	B	Horace Mann / Roosevelt / Parkview Pool	Roosevelt Park	5,000,000													
	V2012	C	Indoor Pool	City Wide	4,000,000													
	V2012	C	Community Centers	South and West Middle Schools	3,300,000													
	V2012	C	Girls ASA Field Development at Parkview School Land	Parkview Park	1,000,000													
	V2012	C	Roosevelt Pond & Park Improvements	Roosevelt Park	2,000,000													
2000	V2012	C	Complete Sioux Park Master Plan, Tennis Courts, Pavilion, Stadium w/ Track	Sioux Park	2,300,000													
2001	V2012	C	Little League Lighting	City Wide	352,000													
	V2012	C	O'Harra Stadium Track Replacement & Football Field Updates ($600,000 curre	SDSM&T	1,589,800													
	V2012	C	Bureau of Reclamation Demonstration Garden [Roosevelt Park] [match funding	Roosevelt Park	120,000													
	V2012	C	Skate Park	Greenway	180,000													
	V2012	C	Indoor Ice	Roosevelt Park	5,000,000													