

**2005 Capital Plan for
Streets, Drainage and MIP Projects
Proposed for March 2005**

Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised Cost
8910 - Streets					
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	25,000			
6th & 7th St. Reconst., KC to Omaha	50138-1432	35,000			
Chapel Lane Bridge Widening/Rehab.	50018-1359	405,000			
Contingency/Inflation for 8910 - Streets	8910Inflat	0			
Creek Drive Bridge Replacement	50309-1241	18,036			
Dover Drainage Improvements	50025-1452	19,000			
Downtown Alleys Reconstruction	50379	50,000			
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000			
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000			
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000			
Elm Ave. Reconst., E. Utah to Meade	50145-1076	17,093			
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	109,205			
Farmwood/Rapp/Anamossa Intersection Improvements	50286-929	230,000			
Fifth St. Bridge Deck Repair	50525	8,000			
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	250,000			
Geotechnical Investigations Program	50592-1464	20,000			
Kansas City St., 5th to 8th St.	50132-1077	24,000			
Kansas City Street, E. Blvd. To 5th St.	50119-1170	25,000			
Lange Rd Relocation at Exit 55	50354-1253	144,300			
Lemmon Ave. Reconst., College to Monroe	50120-1068	353,669			
Lombardy Drive Reconst.	50133	295,000			
Materials Investigation/Testing Program	50591-1465	10,000			
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907			
Mill & Overlay, Various Locations	50549-1431	290,000			
Milwaukee St. Sewer Reconstruction	50337-1196	100,000			
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,000			
Skyline Dr / Tower Rd Intersection	50405-1238	50,000			
Stanley Court Street & Drainage Improvements	50002-959	10,000			
Tallent St Watermain Reconstruction	50358-1263	414,350			
Texas St. Reconst., Arizona to Parkview	50136-1083	200,000			
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	120,000			
Van Buren St., Milwaukee to Lacrosse	50149-1362	20,000			
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1,133,450			
Projects Total 8910 - Streets		5,586,010			
Budget for 8910 - Streets		6,130,633			
Budget minus Projects Total		564,623			
8911 - Drainage					
6th & 7th St. Reconst., KC to Omaha	50138-1432	14,000			
Box Elder Drainage Basin Plan	50360-1451	100,000			
Canyon Lake Dam Maintenance	50576-1433	56,000			
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0			
Dover Drainage Improvements	50025-1452	23,000			
Drainage MIP	50006	25,000			
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0			
Fairgrounds East Drainage Improvements	50544	78,300			
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	40,000			

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Kansas City St., 5th to 8th St.	50132-1077	18,000				
Kansas City Street, E. Blvd. To 5th St.	50119-1170	12,800				
Knollwood Outfall, Elements 2 & 20	50312	100,000				
Lemmon Ave. Reconst., College to Monroe	50120-1068	966,694				
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	20,000				
Lime Ck. Metering Dam (El 389)	50010-856	100,000				
Lime Creek Metering Dam (Elem 388) Construction	50009	80,000				
Meade Street Reconstruction, Elm to Hawthorne	50325	1,327,000				
Omaha/Mt. View Detention Pond	50528	100,000				
Promise Rd Detention Pond	50440	100,000				
Red Rock Estates Detention Ponds	50259-1182	265,000				
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100				
Stanley Court Street & Drainage Improvements	50002-959	15,000				
Tallent St Watermain Reconstruction	50358-1263	25,508				
US 16B, Minnesota to St. Pat.	50229-1393	25,000				
Van Buren St., Milwaukee to Lacrosse	50149-1362	3,000				
Viewfield Detention Dam Outlet Structure	50412	20,000				
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	115,000				
Projects Total 8911 - Drainage		3,735,402				
Budget for 8911 - Drainage		3,380,053				
Budget minus Projects Total		(355,349)				
8913 - Misc. Improvements						
38th Street Walkbridge Replacement	50550	100,000				
Milwaukee St. Railroad Crossing Improvements	50527-559N	7,500				
Miscellaneous Improvement Projects (MIP)	50298	50,000				
New York St. Railroad Crossing Improvements	50533	8,000				
Out-of-the-Dust, Various Locations	50297	50,000				
Project Total 8911 - Misc. Improvements		215,500				
Budget for 8911 - Misc. Improvements		206,316				
Budget minus Project Total		(9,184)				
Budget Totals - Streets, Drainage & MIP		9,717,002.00				
Project Totals - Streets, Drainage & MIP		9,516,912.00				
Budget Totals minus Project Totals		200,090.00				