

**2004 Capital Plan Carryover for
Streets, Drainage, MIP Projects
Proposed for March 2005**

Fund / Project name	CIP #	2004 Final	Move to 2005	2005 Previous	2005 Current	Status
8910 - Streets						
Stanley Court Street & Drainage Improvements	50002	0	10,000	0	10,000	In Final Design - Bid April 2005
Chapel Lane Bridge Widening/Rehab.	50016	33,000	297,000	0	395,000	Final Design Complete - Bid March 2005
Lemmon Ave. Reconst., College to Monroe	50120	0	219,469	134,200	353,669	Bid Nov. 2004 - In Construction
Milwaukee St Mill & Inlay	50122	153,487	0	0	0	Project Complete
Lombardy Drive Reconst.	50133	0	20,000	275,000	295,000	In Consultant Selection - Bid August 2005
Nevada and Idaho St. Reconst., Willow to Ivy	50134	0	20,000	150,000	0	Design 2006; Construct 2007
W. Chicago Reconst. 44th St. to Seare	50137	186,577	1,022,773	0	1,133,450	2004 Land Purchase - In Final Design - Bid April 2005
Elm Ave. Reconst., St. Joe to KC	50144	34,873	0	0	0	Project Complete
E. Anamosa St. Extension, E. North to Century Rd	50261	0	200,000	224,000	424,000	For ROW Acquisition - ROW purchased Jan. 2005
Farmwood/Rapp/Anamosa Intersection Improvements	50286	0	90,000	140,000	230,000	Dependent on Land Acquisition - Possible Bid August 2005
Creek Drive Bridge Replacement	50309	0	18,036	0	18,036	In Design - 2006 Construction
E. Anamosa Extension, Century Rd to Lacrosse	50316	0	100,000	0	100,000	Design Funds - Negotiating Design Costs
Parkview Drive Extension	50324	41,211	0	0	0	Project Complete
Meade St. Reconstruction, Elm to Hawthorne	50325	0	40,907	300,000	340,907	In Final Design - Bid Sept. 2005
Mill & Overlay, Various Locations	50329	152,559	0	0	0	Project Complete
Lange Rd Relocation at Exit 55	50354	0	144,300	0	144,300	Project Substantially Complete - Reimburse SDDOT when complete
Tallent St. Watermain Reconstruction	50358	0	341,500	0	341,500	In Final Design - Bid April 2005
Fairmont Blvd/Hwy 16 Intersection Improvements	50402	0	109,205	0	109,205	Design Complete - Bid May 2006 in conjunction with SDDOT
Skyline Dr / Tower Rd Intersection	50405	0	50,000	0	50,000	In - house design - Bid July 2005
Waterloo Watermain Reconstruction	50407	256,255	0	0	0	Project Complete
Mall Drive Extension Ph 1, E. North to Dyess	50485	95,000	0	0	0	Design Complete; Bid in April 2005 in conjunction with SDDOT
Tower Rd Reconstruction, Cathedral Dr. to bridge	50486	0	0	220,000	120,000	In-house Design; Bid March 2005
Elk Vale Park Subdivision Utilities	50546	0	0	0	0	To be paid from Utility Oversize Funds
Signal Drive Street Repair	50562	78,935	0	0	0	Project Complete
Enchantment Road Tie-In/Repair	50563	13,396	0	0	0	Project Complete
Late Invoices/Previous Years Cost		151,389				
2004 Undesignated Amount			178,849			Amount not designated for a specific project in 2004
Total 8910 - Streets		\$1,196,482	\$2,861,839			
8911 - Drainage						
Stanley Court Street & Drainage Improvements	50002	0	15,000	0	15,000	In Final Design - Bid April 2005
Drainage MIP	50006	0	0	25,000	25,000	Project Complete
Lemmon Ave. Reconst., College to Monroe	50120	0	591,094	375,600	966,694	Bid Nov. 2004 - In Construction
W. Chicago Reconst. 44th St. to Seare	50137	0	115,000	0	115,000	In Final Design - Bid April 2005

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US 16B, Minnesota to St. Pat.	50229	0	25,000	0	25,000	In Final Design - Bid July 2005 in conjunction with SDDOT
Fifth St. Extension, Minnesota to Hwy 16B	50253	578,085	31,885	0	0	Project Complete
St. Martin's Detention Pond 305	50311	0	0	0	0	Move \$85,000 in funding to 2006; Dependent on Land Acquisition
Knollwood Outfall, Elements 2 & 20	50312	0	50,000	20,000	100,000	Dependent on Land Acquisition
Parkview Drive Extension	50324	41,210	0	0	0	Project Complete
Meade St. Sewer Reconstruction	50325	63,500	127,000	1,200,000	1,327,000	Preliminary Design Complete; In Final Design; Bid Sept. 2005
Tallent St. Watermain Reconstruction	50358	0	35,000	0	35,000	In Final Design - Bid March 2005
Valley West Storm Sewer Reconstruction	50359	18,813	0	0	0	Project Complete
Waterloo Watermain Reconstruction	50407	9,597	0	0	0	Project Complete
Promise Rd Detention Pond	50440	0	60,000	0	100,000	In-house Preliminary Design in progress
Omaha/Mt View Detention Pond	50528	0	0	100,000	100,000	In-house design
Fairgrounds East Drainage Improvements	50544	0	78,300	0	78,300	In-house Design; Bid May 2005
2004 Undesignated Amount			97,578			Amount not designated for a specific project in 2004
Total 8911 - Drainage		\$711,205	\$1,225,857			
8913 - Misc Improvements						
E. St. Charles Railroad Crossing	50171	25,988	0	0	0	Project Complete
Out-of-the-Dust, Various Locations	50297	34,190	0	50,000	50,000	Continuing Program
Schamber Add. (Cleghorn Water Ass'n) Watermain Ext	50442	10,000	0	0	0	Project Complete
Wisconsin St. Sidewalk Improvements	50446	14,000	0	0	0	Project Complete
Milwaukee St. Railroad Pedestrian Crossing	50554	12,985	0	0	0	Project Complete
New York St. Crosswalks	50553	15,298	0	0	0	Project Complete
2004 Miscellaneous Improvements Project	50555	32,873	0	0	0	2004 MIPs; Will designate new project for 2005
East Blvd. RR Repair (SDDOT 1995)	50561	0	0	0	0	Project Complete
2004 Undesignated Amount			56,316			Amount not designated for a specific project in 2004
Total 8913 - Misc Improvements		\$145,334	\$56,316			
Totals - Streets, Drainage & MIP		\$2,053,001				
Total Carryover to 2005		\$4,144,012				
Fund carryover falls into four basic categories:						
1) Project complete - carryover is unused funds						
2) Project Bid late 2004 - all construction funding carried forward to 2005						
3) Project contracted for design in 2004 for 2005 construction - carryover all design costs if project design not final.						
4) Project did not proceed as planned - Carryover all funds						