RESOLUTION TO ESTABLISH FUNDING FOR CITY OF RAPID CITY HEALTHCARE PLAN

WHEREAS, an analysis of projected claims, stop loss coverage, and administrative fees indicates a need to adjust contribution levels within the Healthcare Plan; and

Coverage	Current Rates Total	Individual	Effective January, Total	2005 Individual's Share
Single	234.00	0.00	257.00	
Family	713.00	240.00	784.00	264.00
Family (5+ members)	784.00	275.00	862.00	303.00
Two Party	468.00	117.00	515.00	129.00
Minor Dependent(s) (For two City employees in the same Family unit)	713.00	117.00	784.00	129.00
Cobra/Retiree + Dependent (Spouse or 1 Minor Depend		234.00	257.00	257.00
Cobra/Retiree Family (Family less Retiree rate)	713.00	479.00	784.00	527.00
Cobra/Retiree Family 5+ (Family less Retiree) 5+	784.00	550.00	862.00	605.00
Cobra/Retiree Medicare	206.00	206.00	227.00	227.00
Cobra/Retiree 2 Medicare	412.00	412.00	454.00	454.00
Cobra/Medicare and Single (Spouse or 1 Minor Depend	440.00 ent)	440.00	484.00	484.00

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rapid City to establish the following monthly contribution rates effective on the dates indicated:

BE IT FURTHER RESOLVED that effective January 1, 1997, part-time benefited employees shall be required to share a pro-rata amount of the individual and City cost, based on their budgeted percentage of full-time equivalent (FTE); however, part-time benefited employees shall be allowed to decline health plan coverage in lieu of such contributions.

Passed this _____ day of _____, 2004.

CITY COUNCIL

ATTEST:

Finance Officer (SEAL)