

PW121404-09

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application for Federal Assistance

Recipient ID:	1162
Recipient Name:	CITY OF RAPID CITY
Project ID:	SD-90-X045-00
Budget Number:	1 - Budget Pending Approval
Project Information:	Municipal bus service

Part 1: Recipient Information

Project Number:	SD-90-X045-00
Recipient ID:	1162
Recipient Name:	CITY OF RAPID CITY
Address:	300 6TH STREET , RAPID CITY, SD 57701 0000
Telephone:	(605) 394-4110
Facsimile:	(605) 394-6608

Union Information

Recipient ID:	1162
Union Name:	AFSCME
Address 1:	300 Sixth Street
Address 2:	
City:	Rapid City, SD 57701
Contact Name:	Lynn Stather
Telephone:	
Facsimile:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$1,020,870
Project Number:	SD-90-X045-00	Adjustment Amt:	\$0
Project Description:	Municipal bus service	Total Eligible Cost:	\$1,020,870

Recipient Type:	City	Total FTA Amt:	\$574,035
FTA Project Mgr:	David Beckhouse	Total State Amt:	\$28,425
Recipient Contact:	Rich Sagen	Total Local Amt:	\$418,410
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307	S.C. Tgt. Date:	None Specified
State Appl. ID:	NA	S.C. Eff. Date:	None Specified
Start/End Date:	Jan. 01, 2005 - Dec. 31, 2005	Est. Oblig Date:	01-Jan-2005
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Aug. 26, 2004		
Program Page:	None Specified		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
463740	RAPID CITY, SD

Congressional Districts

State ID	District Code	District Official
46	1	William J Janklow

Project Details

Capital and Operating assistance for the City of Rapid City, SD calendar year 2005. The capital funds will be used to purchase two (2) replacement paratransit vehicles.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			

110-00 CAPITAL - BUS	20	\$164,100	\$201,000
ACTIVITY			
11.12.04 BUY REPLACEMENT <30 FT BUS	2	\$91,300	\$110,000
11.17.00 VEH OVERHAUL (UP TO 20% VEH MAINT)	18	\$72,800	\$91,000
SCOPE			
300-00 OPERATING ASSISTANCE	0	\$409,935	\$819,870
ACTIVITY			
30.09.00 OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$409,935	\$819,870
Estimated Total Eligible Cost:			\$1,020,870
Federal Share:			\$574,035
Local Share:			\$446,835

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
11.17.00	VEH OVERHAUL (UP TO 20% VEH MAINT)	Diesel Fuel
30.09.00	OPERATING ASSISTANCE - 50% (USE FPC 04)	Diesel Fuel

Extended Budget Descriptions

Changes since the Prior Budget

Unable to find change amount information.

Part 4. Milestones

110-00 CAPITAL - BUS 20 \$164,100 \$201,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jan. 04, 2005

11000 CAPITAL - BUS	20	\$164,100	\$201,000
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Finding No. 1 - Class II(c)**C17 - Purchase of vehicles**

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111204 BUY REPLACEMENT <30 FT BUS	2	\$91,300	\$110,000
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Finding No. 1 - Class II(c)**C17 - Purchase of vehicles**

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111700 VEH OVERHAUL (UP TO 20% VEH MAINT)	18	\$72,800	\$91,000
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Finding No. 1 - Class II(c)

300900 OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$409,935	\$819,870
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Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

Part 6: Fleet StatusFixed Route

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	4	0	4
	B. Spares	2	0	2

	C. Total (A+B)	6	0	6
	D. Spare Ratio (B/A)	50.00%	0.00%	50.00%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	6	0	6

Paratransit

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	9	0	9
	B. Spares	3	0	3
	C. Total (A+B)	12	0	12
	D. Spare Ratio (B/A)	33.33%	0.00%	33.33%
II.	Inactive Fleet			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
III.	Total (I.C and II.C)	12	0	12

Part 7. FTA Comments

Part 8: Results of Reviews

The reviewer did not find any errors