

FUNDING REQUESTS AND RECOMMENDATIONS

HOUSING

Teton Coalition - \$16,675

Funds for: Purchase of one lot in Dakota Subdivision #1 (\$12,000) Down Payment Assistance (\$2500) and Administrative Costs (\$2,175).

Benefit – 1 family

Recommendation – Not to fund

PUBLIC FACILITIES AND IMPROVEMENTS

Behavior Management Systems - \$27,000

Funds for: Update fire alarm system (\$7,000); construct 7 offices (\$20,000) to meet Health Insurance Portability and Accountability Act (HIPAA) requirements for client privacy.

Benefit: Client meetings potential - 7 X 5 per day x 5 days x 50 weeks = 8,750

Recommendation – Partial funding of \$14,895.69

City of Rapid City - \$9,500

Funds for: Purchase of Lot 27, Dakota Subdivision #1 from Teton Coalition for public drainage facility.

Benefit: Area benefit in low income census tract

Recommendation – Full funding - \$9,500

NOTE: This purpose has been previously approved by Council (LF071404-04).

Rapid City Club for Boys - \$49,896

Funds for: Removal and replacement of roof on the main portion of the Thrift Store wing and addition.

Benefit: 1,052 boys per year; additionally the clients and workers in the Thrift Store. (Funding from Thrift Store provides over 1/3 of total budget and is vital to continued operation of Club. Allows club to keep annual dues at \$15)

Recommendation: Not to fund at this time due to small amount of funds available for this allocation. Suggest apply for FY2005 funds.

Rapid City Club for Boys - \$8,233.00

Funds for: Install new heating and cooling system for the Thrift Store building.

Benefit: 1,052 boys per year; additionally the clients and workers in the Thrift Store. (Funding from Thrift Store provides over 1/3 of total budget and is vital to continued operation of Club. Allows club to keep annual dues at \$15) Club provides very affordable activities for boys which reduces delinquency, provides basic job training and low cost goods to public.

Recommendation: Full funding - \$8,233

TECHNICAL ASSISTANCE

Corner Stone Rescue Mission - \$5,000

Funds for: Research study in concert with the West River Dept. of Corrections to look at variables that impact parolee homelessness & feasibility analysis to determine if a new halfway house with professional case management is needed.

Benefit: 60-80 homeless parolees per year (with numbers increasing annually)

Recommendation: Not to fund

PUBLIC SERVICE FUNDS – Maximum funding available - \$5,757.85

Friendship House for Men & Women - \$10,500

Funds for: Counseling program for 10 substance abuse and dually diagnosed homeless or paroled persons for 45 days.

Benefits: 10 people

Recommendation: Not to fund

Lutheran Social Services (Formerly Stepping Stones) - \$3,760

Funds for: Help youth get a start with new apartment, job or school. Provide basic supply of food (\$30 @ for 40 youth); birth certificate and photo ID (\$18 @ for 20 youth); work clothes for first week on job (\$70 @ for 20 youth) and school supplies (\$40 @ for 20 youth). Staff will purchase all items for youth. (less than \$150 per person)

Benefit: 85 to 100 youths - Helping youth get started on road to self sufficiency. Cost per person is low and helps large number of youth.

Recommendation: Full funding - \$3,760

Salvation Army - \$5,000

Funds for: Pay past due rents, assist with utility bills, provide food and clothing to people in need.

Benefit: approximately 18 people at average of \$279 per person

Recommendation: Partial funding - \$1,997 People receiving funds can not access any other funding sources. Provide direct service rather than staffing costs.

Youth and Family Services - \$3,000

Funds for: Provide counseling for abused and neglected children, and homeless persons

Benefit: 23 people (3 sessions @ \$44)

Recommendation: Not to fund