

GRANTEES	RC HIGH PRIORITY ACTIVITY	MEETS NATIONAL OBJECTIVE	ELIGIBLE ACTIVITY		INELIGIBLE ACTIVITY	>70% \$ FOR LMI BENEFIT	COSTS REASONABLE	% of TOTAL BUDGET	2002 AMOUNT AWARDED	2003 AMOUNT AWARDED	FUNDS NOT DRAWN	2004 FUNDED	MID YR 2004 REQUEST	RECOMMEND AWARD	AWARDED
<b>HOUSING ACTIVITY</b>															
Teton Coalition	Home ownership	LMI Housing	Homeownership Assistance & property acq		No	Yes - 100%	Yes	100%	N/A	\$35,000.00	\$0.00	\$40,863.00	\$16,675.00	\$0.00	
<b>Total Housing Activities</b>													<b>\$16,675.00</b>	<b>\$0.00</b>	
<b>IMPROVEMENTS PUBLIC FACILITIES</b>															
Behavior Management Systems	Public Facilities & Improvement	Low/mod income limited clientele	Public Facility & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	\$69,521.00	\$27,000.00	\$14,895.69	
City of Rapid City	Public Facilities & Improvements	Low/mod income area	Public Facilities & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	N/A	\$9,500.00	\$9,500.00	
Rapid City Club for Boys	Public Facilities & Improvement & Youth Programs	Low/mod income limited clientele and low income jobs	Public Facilities & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	N/A	\$49,896.00	\$0.00	
Rapid City Club for Boys	Public Facilities & Improvement & Youth Programs	Low/mod income limited clientele and low income jobs	Public Facilities & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	N/A	\$8,233.00	\$8,233.00	
<b>TOTAL IMPROVEMENTS PUBLIC SERVICES</b>													<b>\$94,629.00</b>	<b>\$32,628.69</b>	
<b>TECHNICAL ASSISTANCE</b>															
Comer Stone Rescue Mission	Research and Feasibility study for	Homeless & Low/mod income limited	Technical Assistance		No	Yes	Yes	41%	N/A	N/A	N/A	\$100,000.00	\$5,000.00	\$0.00	
<b>TOTAL TECHNICAL ASSISTANCE</b>													<b>\$5,000.00</b>	<b>\$0.00</b>	

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<b>PUBLIC SERVICE FUNDS</b>															
Friendship House	Substance Abuse Services	Homeless and low income persons	Public Service	No/No	No	Yes	Yes	37%	N/A	\$5,400.00	\$0.00	\$0.00	\$10,500.00	\$0.00	
Luthern Social Services(formerly Stepping Stones)	Youth services	Low/mod income limited clientele	Public Service	Yes/No	No	Yes	Yes	100%	N/A	N/A	N/A	\$0.00	\$3,760.00	\$3,760.00	
Salvation Army	General Public Services	Low/mod income limited clientele	Public Service	No/Increase # served	No	Yes	Yes	10%	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$5,000.00	\$1,997.00	
Youth and Family Services	Youth Services/ General Public Services	Low/mod income limited clientele	Public Service	No/Increase in # counseled	No	Yes	Yes	1%	\$10,000.00	\$8,000.00	\$0.00	\$12,000.00	\$3,000.00	\$0.00	
<b>Total Public Services</b>													<b>\$22,260.00</b>	<b>\$5,757.00</b>	
<b>TOTAL EXPENDITURE FOR HOUSING, PUBLIC FACILITIES &amp; IMPROVEMENTS, AND PUBLIC SERVICES</b>													<b>\$138,564.00</b>	<b>\$38,385.69</b>	

<b>City Funds for Reallocation</b>	<b>\$38,385.69</b>
<b>LESS - City CDBG Administration (20%)</b>	<b>\$0.00</b>
<b>LESS - Maximum Public Service Money (15%)</b>	<b>\$5,757.85</b>
<b>Balance for Housing &amp; Public Facilities</b>	<b>\$32,627.84</b>
<b>2004 CDBG Grant Entitlement</b>	<b>\$38,385.69</b>
<b>Less 20% Administrative Fee</b>	<b>\$0.00</b>
<b>Less 15% Public Services</b>	<b>\$5,757.00</b>
<b>Less Housing Activities</b>	<b>\$0.00</b>
<b>Less Improvements &amp; Public Facilities</b>	<b>\$32,628.69</b>
<b>Total Deductions</b>	<b>\$38,385.69</b>