

**2004 Capital Plan for
Streets, Drainage, MIP Projects
Proposed for July, 2004**

LF072804-03R

Fund / Project name	CIP #	2004	Legend	Rescheduled	Revised Cost	Added Cost
8910 - Streets						
Stanley Court Street & Drainage Improvements	50002	10,000				
Chapel Lane Bridge Widening/Rehab.	50016	330,000				
Lemmon Ave. Reconst., College to Monroe	50120	225,400				
Milwaukee St Mill & Inlay	50122	166,000				
Lombardy Drive Reconst.	50133	20,000				
Nevada and Idaho St. Reconst., Willow to Ivy	50134	20,000				
W. Chicago Reconst. 44th St. to Seare	50137	1,209,350				
Elm Ave. Reconst., St. Joe to KC	50144	35,000				
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000				
Famwood/Rapp/Anamosa Intersection Improvements	50286	90,000				
Creek Drive Bridge Replacement	50309	19,500				
E. Anamosa Extension, Century Rd to Lacross	50316	100,000				
Meade St. Sewer Reconstruction	50325	28,000				
Mill & Overlay, Various Locations	50329	200,000				
Lange Rd Relocation at Exit 55	50354	144,300				
Tallent St. Watermain Reconstruction	50358	341,500				
Fairmont Blvd/Hwy 16 Intersection Improvements	50402	130,000				
Skyline Dr / Tower Rd Intersection	50405	50,000				
Waterloo Watermain Reconstruction	50407	260,000				
Mall Drive Extension Ph 1, E. North to Dyess	50485-1334	95,000				
Tower Rd Reconstruction, Cathedral Dr. to bridge	50486	20,000				
Elk Vale Park Subdivision Utilities	50546	170,000				
Projects Total 8910 - Streets		\$4,088,050				
Budget for 8910 - Streets		\$4,033,301				
Budget minus Projects Total		(\$54,749)				
8911 - Drainage						
Stanley Court Street & Drainage Improvements	50002	15,000				
Drainage MIP	50006	25,000				
Lemmon Ave. Reconst., College to Monroe	50120	555,400				
W. Chicago Reconst. 44th St. to Seare	50137	115,000				
US 16B, Minnesota to St. Pat.	50229	25,000				
Fifth St. Extension, Minnesota to Hwy 16B	50253	610,000				
St. Martin's Detention Pond 305	50311	65,000				
Knollwood Outfall, Elements 2 & 20	50312	50,000				
Meade St. Sewer Reconstruction	50325	175,500				
Tallent St. Watermain Reconstruction	50358	35,000				
Vailey West Storm Sewer Reconstruction	50359	40,000				
Promise Rd Detention Pond	50440	60,000				
Omaha/Mt View Detention Pond	50528	10,000				
Fairgrounds East Drainage Improvements	50544	78,300				
Projects Total 8911 - Drainage		\$1,859,200				
Budget for 8911 - Drainage		\$1,937,062				
Budget minus Projects Total		\$77,862				

Propose to increase budget by \$55,350 for land acquisition (\$40,400 increase) and design (\$14,950 increase).

Proposed budget decrease of \$50k to reflect bid amount plus 25% contingency.

not available

