PROPOSED - 5 Year Plan & 2003 Prioritized Community Recreation Project List - Parks & Recreation Subcommittee - PROPOSED
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				Carry Over Funding		**$2,650**										
Year	**Source**	**Number**		**Project Budget**		**$445,204**	**$422,014**	**$433,864**	**$438,095**	**$463,105**	**$429,219**	**$466,419**	**$460,387**	**$514,567**	**$431,603**	**$495,203**
			Project Description	**Location**												
			DCA Charges @ 13.85			**$71,952**	**$74,830**	**$74,830**	**$77,823**	**$77,823**	**$80,936**	**$80,936**	**$84,173**	**$84,173**	**$87,540**	**$87,540**
			Contingency			**$5,000**	**$43,442**	**$31,592**	**$45,979**	**$20,969**	**$74,218**	**$37,018**	**$63,188**	**$9,008**	**$112,915**	**$49,315**
2004	*P&R*	**1**	**Park Land Acquisition**	City Wide	$200,000	$32,554	$27,014	$27,014	$28,095	$28,095	$29,219	$29,219	$30,387	$30,387	$31,603	$31,603
2004		**2**	**Disc Golf Course Expansion (Jackson Park)**		**$6,500**	**$2,650**										
	P&R	**3**	**Rapid Valley School Site Development Plan**	**Rapid Valley**												
	P&R	4	Playground Improvements (City Wide)	City Wide	$60,000											
	P&R	5	Bleachers	City Wide	$10,000											
			College Park Irrigation	College Park	$60,000	$60,000										
			Rushmore LL Irrigation	Steele Avenue Park	$60,000	$30,000										
2004	*P&R*	6	Whitehead Field: restroom/picnic shelter/lighting/irrigation (Timberline)	Sioux Park	$250,000	$200,000										
2004	***P&R***	**7**	**Omaha Street Beautification/Historic Preservation TEA-21**	**Founders Park**	**$80,000**		**$80,000**	$82,400								
2004	*P&R*	8	Neighborhood Tennis Courts Reconstruction	City Wide	$25,000		$25,000	$25,750								
2004	*P&R*	9	Star of West: Parking Lot Expansion and Access Improvement	Star of the West	$120,000	$120,000										
2005	*P&R*	10	New York Street Park Improvements/Restrooms/Lighting	Greenway	$90,000		$90,000	$92,700								
2005	*P&R*	11	Robbinsdale Park Restrooms/Shelters		$200,000		$200,000	$206,000								
2005	***P&R***	**12**	**Horace Mann / Pony League Improvements**		**$100,000**				**$100,000**	$106,100						
2005	***P&R***	**13**	**Horace Mann Concessions**		**$50,000**				**$50,000**	$53,050						
2006	***P&R***	**14**	**EXISTING Restroom Rehab (city wide)**	**City Wide**	**$100,000**				**$100,000**	$106,100						
2006	*P&R*	15	Star of West: Landscaping & Park Development [creek side]	Star of the West	$100,000						$100,000	$109,300				
2006	*P&R*	16	Star of West: irrigation/concession building improvements	Star of the West	$160,000				$160,000	$169,760						
2006	***P&R***	**17**	**Bike Path Improvements - Fairgrounds**		**$50,000**						**$50,000**	$54,650				
2006	***P&R***	**18**	**Jamie Johnson Pony League Lighting**	**Sioux Park**	**$50,000**						**$50,000**	$54,650				
2007	*P&R*	19	McKeague Field Improvements		$25,000						$25,000	$27,325				
2007	*P&R*	20	Dinosaur Park (ADA accessibility) to sculptures	Dinosaur Park	$75,000						$75,000	$81,975				
2007	***P&R***	**21**	**Memorial Park: Fountain (6)**	**Memorial Park**	**$50,000**						**$50,000**	$54,650				
2007	*P&R*	22	Bike Path Improvements - 5th Street-Oakland		$150,000								$150,000	$168,900		
2007	*P&R*	23	Bike Path Expansion - Rapid Creek West to Braburn Addition	Bike Path	$80,000								$80,000	$90,080		
2007	*P&R*	24	Inline Hockey	City Wide	$50,000						$50,000	$54,650				
2007	*P&R*	25	Halley Park Irrigation / Sidewalk and Memorial repair	Halley Park	$50,000								$50,000	$56,300		
2008	*P&R*	26	Bike Path Extension - Robbinsdale Park		$60,000								$60,000	$67,560		
2008	*P&R*	27	Wilderness Park Hiking Trail / Mountain Bike Path	Wilderness Park	$50,000								$50,000	$56,300		
2008	*P&R*	28	Elk Vale Park Land Acquisition (Heartland Express N of Hwy 44)	City Wide	$40,000								$40,000	$45,040		
		29	Miscellaneous East Greenway Projects	East Greenway												
2008	*P&R*	30	Jackson Park (improved utilization)	Jackson Park	$150,000										$150,000	$173,850
2008	*P&R*	31	Centennial Park (improved utilization)	Centennial Park	$50,000										$50,000	$57,950
2008	*P&R*	32	NEW Community Restrooms (City Wide)	City Wide	$100,000										$100,000	$115,900
2008	*P&R*	33	South Middle School Basketball Lighting	South Middle School	$50,000										$50,000	$57,950
2009	*P&R*	34	Founders Park Volleyball Expansion	Founders Park	$50,000										$50,000	$57,950
2009	*P&R*	35	Memorial Park: Pond Improvements (8)	Memorial Park	$150,000											
2009	*P&R*	36	Quarry Park Parking / Irrigation	Quarry Park	$50,000											
2009	*P&R*	37	Sioux Park Basketball Lighting	Sioux Park	$40,000											
2009	*P&R*	38	Sioux Park Volleyball Courts and Lighting (1998 Master Plan)	Sioux Park	$60,000											
2009	*P&R*	39	Memorial Park: Creek/shorline improvements (9)	Memorial Park	$150,000											
2009	*P&R*	40	Wilderness Park Irrigation System	Wilderness Park	$15,000											
	P&R	41	Storybook Island Improvements / Carousel	Storybook Island	$500,000											
	P&R	42	Hammerquist Field Improvements	Robbinsdale Park	$100,000											
	P&R	43	Minnesota Street / Playground expansion	Minnesota Street Park	$60,000											
		44	Wilson Park lighting expansion		$30,000											
		45	Wilson Park Ice Rink?		$20,000											
		46	Omaha Street Basketball Court lighting?		$10,000											
		47	Bike Path Extension - E Greenway (Lombardy Ind Park)													
		48	Farmers Market Improvements													
		49	Canyon Lake Dam/Spillway pedestrian/bikepath lighting		$75,000											
		50	**Mary Hall Park Access & Parking**		**$29,490**											
		51	**Enchanted Hills Park Land Donation**													
		52	**Bicycle/Skate Park Location (New York Street**													

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			Project Description	**Location**												
2003	*P&R*	C	Conversion of Polo Fields	East Greenway	$128,148											
2002	*P&R*	C	Canyon Lake Park - Phase 4 (complete northshore development) [Messinger Donation of $29,010]	Canyon Lake Park	$226,816											
2003	*P&R*	C	Canyon Lake Park: bike path improvements/roadwork, lighting, playground equip	Canyon Lake Park	$282,462											
	Pools	C	Shade structures at Jimmy Hilton Pool													
2000	*P&R*	C	Disc Golf Course (Jackson Park)	Jackson Park	16,906											
2000	*P&R*	C	McKeague Field Backstop / Fencing	Sioux Park	10,948											
2000	*P&R*	C	Babe Ruth Field Lighting	Sioux Park	89,178											
2000	*P&R*	C	Timberline Field Lighting	Sioux Park	60,962											
2000	*P&R*	C	Jamie Johnson Pony League bleachers	Sioux Park	22,800											
2000	*P&R*	C	Sioux Park Improvements: Phase 2	Sioux Park	233,665											
2000	*P&R*	C	Sioux Park Soccer Lighting [Soccer Rapid City: $100,000]	Sioux Park	250,000											
2001	*P&R*	C	BMX Building	Robbinsdale Park	5,000											
2001	*P&R*	C	North Middle School Park Proposal	North Middle School Rec Ir	36,720											
2001	*P&R*	C	Star of the West Parking Lot Expansion	Star of the West	45,817											
2001	*P&R*	C	College Park Fence	College Park	1,479											
2001	*P&R*	C	Memorial Park: Electrical Improvements for Park Events (2)	Memorial Park	40,000											
2001	*P&R*	C	Park Drive / Jackson Blvd Bikepath Realignment & Improvements	Bike Path	37,095											
2001	*P&R*	C	Robbinsdale Park / Bike Path /Parking Lots/ Shelter / Landscape Improvements	Robbinsdale Park	206,836											
2001	*P&R*	C	Canyon Lake Little League - Bleacher Improvements	Sioux Park	19,400											
2001	*P&R*	C	Mary Hall Park Bike Path Improvements	Mary Hall Park	45,772											
2002	*P&R*	C	McKeague Field Lighting	McKeague Field	$87,365											
2001	*P&R*	C	Memorial Park North Side Improvements	Memorial Park	$219,552											
2000	*P&R*	D	South Middle School Tennis Reconstruction	South Middle School	25,000											
2000	*P&R*	D	Old Storybook Island Playground Equipment	Old Storybook Island	21,034											
2005	*P&R*	D	Mary Hall Park (Kiwanis project)	Mary Hall Park	$100,000											
2004	*P&R*	D	Sacred Circle													
2001	*P&R*	C	Memorial Park Improvement Plan	Memorial Park	$23,584											
2001	*P&R*	C	North Middle School Recreation	North Middle School	$30,490											
2001	*P&R*	C	BMX Track Registration Building	Robbinsdale Park	$5,000											
2001	*P&R*	C	Star of the West Emergency Access	Star of the West	$9,042											
	CDBG	**1**	**Steele Ave Park Parking Expansion**	**Steele Avenue Park**	**50,000**											
	CDBG	**2**	**Roosevelt Park Enhancements**													
	CDBG	**3**	**Scott Mallow Park Improvements (CDBG)**	**Scott Mallow Park**	**50,000**											
	CDBG	**4**	**St. James Playground [CDBG eligible?]**	**Greenway**	**$20,000**											
	CDBG	**5**	**Knollwood Park Improvements**													
	CIP	A	Parks Dept Building Safety Improvements (Basement office space)													
	Golf		Redesign of Executive Golf Course	Executive Golf Course	40,000											
	Golf		LaCroix Links redesign	LaCroix Links												
	Private		Skyline Drive Park	Skyline Drive Park												
	Private		**Founders Park Heritage Project**													
	TEA-21		West Memorial Park Improvements	West Memorial Park	300,000											
	TEA-21		Bike Path Extension - Rimrock Hwy													
	TEA-21		Canyon Lake Park - lagoon rehab													
	V2012 (!)	1	Memorial Park: Irrigation (4)	Memorial Park	200,000											
	V2012	2	Canyon Lake Park - Phase 5 (area west of Chapel Lane)	Canyon Lake Park	1,000,000											
	V2012	3	Parkview Park and Playfield Development (Master Plan)	Parkview Park												
	V2012	4	North Haines Park Development	North Haines Park	2,000,000											
	V2012	5	Indoor Recreation Center	City Wide	6,000,000											
	V2012	B	Horace Mann / Roosevelt / Parkview Pool	Roosevelt Park	5,000,000											
	V2012	B	Indoor Pool	City Wide	4,000,000											
	V2012	C	Community Centers	South and West Middle Sc	3,300,000											
	V2012	C	Girls ASA Field Development at Parkview School Land	Parkview Park	1,000,000											
	V2012	B	Roosevelt Pond & Park Improvements	Roosevelt Park	2,000,000											
2000	V2012	C	Complete Sioux Park Master Plan, Tennis Courts, Pavilion, Stadium w/ Track	Sioux Park	2,300,000											
2001	V2012	C	Little League Lighting	City Wide	352,000											
	V2012	C	O'Harra Stadium Track Replacement & Football Field Updates ($600,000 current fur	SDSM&T	1,589,800											
	V2012	C	Bureau of Reclamation Demonstration Garden [Roosevelt Park] [match funding $25,	Roosevelt Park	120,000											

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			Project Description	**Location**												
	V2012	C	Skate Park	Greenway	180,000											
	V2012	C	Indoor Ice	Roosevelt Park	5,000,000											