

Proposed Revisions for 2004 Streets, Drainage, MIP Projects LF042804-05

Fund / Project name	CIP #	2004	Legend	Rescheduled	Revised Cost	Added Cost
8910 - Streets						
Stanley Court Street & Drainage Improvements	50002	10,000				
Canyon Lake Dr. Watermain Reconstruction	50004					
Chapel Lane Bridge Widening/Rehab.	50016	330,000				
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019					
Kansas City Street, E. Blvd. To 5th St.	50119					
Lemmon Ave. Reconst., College to Monroe	50120	195,800				
Milwaukee St Mill & Inlay	50122	166,000				
Sedivy Lane, St. Pat to St. Charles	50125					
W. Blvd. Reconst., Phase C, Franklin to St. Pat	50128					
Elm Ave. Reconst., E. Oakland to Meade	50130					
Kansas City St., 5th to 8th St.	50132					
Lombardy Drive Reconst.	50133	20,000				
Nevada and Idaho St. Reconst., Willow to Ivy	50134	20,000				
Texas St. Reconst., Arizona to Parkview	50136					
W. Chicago Reconst. 44th St. to Seare	50137	1,154,000				
6th & 7th St. Reconst., KC to Omaha	50138					
7th St. Reconst., St. Charles to St. Francis	50139					
Centre St. Reconst., LaCross to Cambell	50141					
Elk Vale Rd., I-90 to City Limits	50143					
Elm Ave. Reconst., St. Joe to KC	50144	80,000				
Elm Ave. Reconst., E. Utah to E. Oakland	50145					
6th St. Reconst. Cleveland to Oakland	50148					
Van Buren St., Milwaukee to LaCross	50149					
Corral Dr. Reconstruction	50151					
Skyline Dr. Reconst. Phase 1	50153					
Wonderland Dr. Street & Drainage Reconst.	50155					
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000				
Lakota Subdivision Streets Mill & Overlay	50279					
Farnwood/Rapp/Anamosa Intersection Improvements	50286	90,000				
Intersection Improvements, Various Locations	50296					
Creek Drive Bridge Replacement	50309	19,500				
Franklin St. Reconstruction, 9th to 11th	50310					
E. Anamosa Extension, Century Rd to Lacross	50316	100,000				
Meade St. Sewer Reconstruction	50325	28,000				
Mill & Overlay, Various Locations	50329	250,000				
Milwaukee St. Sewer Reconstruction	50337					
Lange Rd Relocation at Exit 55	50354	144,300				
Tallent St. Watermain Reconstruction	50358	341,500				
Meade St Mill & Overlay	50362					
W. Chicago Street/Drainage Reconst, Seeaire- Wedge	50364					
44th St. Storm Sewer Outfall	50365					
W. Chicago Street Lighting	50366					
Staton Place Street and Utilities Reconstruction	50367					
Downtown Alleys Reconstruction	50379					
Knollwood St Realignment at Haines	50380					
Street Rehab. & Resurfacing, Various Locations	50382					
Minnewasta St. Mill & Overly	50383					
Oakland St/Oakland Dr Watermain Reconstruction	50389					
Colorado, Wisconsin, & Maple Watermain Recon	50390					
Universal Dr Reconstruct, Deadwood to City Limits	50398					
Fairmont Blvd/Hwy 16 Intersection Improvements	50402	130,000				
Skyline Dr / Tower Rd Intersection	50405	50,000				
Waterloo Watermain Reconstruction	50407	260,000				
Franklin St. Improvements, Mt. Rushmore to 9th St.	50408					
East St. Andrew Reconstruction	50410					
7th Street Improvements	50415					

Reallocated \$100k of project funding from 2004 to 2005.

Added \$100k for preliminary design, to be matched by \$100k from adjacent landowners.

Reallocated \$185k from CIP Contingency - 8916 to Streets - 8910.

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Fund / Project name	CIP #	2004	Legend	Rescheduled	Revised Cost	Added Cost
East Oakland Utilities Reconstruction	50424					
Centennial St Improvements, Elm to Michigan	50425					
Jolly Lane Reconstruction, Hwy 44 to Back Nine Dr	50428					
Memorial Pk & Dilger Ave Watermain Reconstruct	50465					
East St. Louis Reconstruction	50468					
College & Willis Ave's Watermain Reconstructions	50471					
Raider Road Watermain Looping	50475					
Tower Rd Reconstruction, Cathedral Dr. to bridge	50486	20,000				
Bridge Deck Repairs, Various Locations	50525					
Projects Total 8910 - Streets		\$3,833,100				
Budget for 8910 - Streets		\$4,071,211				
Budget minus Projects Total		\$238,111				
8911 - Drainage						
Stanley Court Street & Drainage Improvements	50002	15,000				
Canyon Lake Dr. Watermain Reconstruction	50004					
Drainage MIP	50006	25,000				
Lime Creek Metering Dam (Elem 388) Construction	50009					
Lime Ck. Metering Dam (El 389)	50010					
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019					
Box Culvert @ Cambell (Element 5)	50020					
Box Culvert @ SD 44 East of Cambell (Element 3)	50021					
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024					
Dover Drainage Improvements	50025					
Deadwood Ave. Drainage Channel Outlet	50026					
Kansas City Street, E. Blvd. To 5th St.	50119					
Lemmon Ave. Reconst., College to Monroe	50120	482,300				
W. Blvd. Reconst., Phase C, Franklin to St. Pat	50128					
Elm Ave. Reconst., E. Oakland to Meade	50130					
Kansas City St., 5th to 8th St.	50132					
W. Chicago Reconst. 44th St. to Seare	50137	115,000				
6th & 7th St. Reconst., KC to Omaha	50138					
Centre St. Reconst., LaCross to Cambell	50141					
Elk Vale Rd., I-90 to City Limits	50143					
Elm Ave. Reconst., E. Utah to E. Oakland	50145					
6th St. Reconst. Cleveland to Oakland	50148					
Van Buren St., Milwaukee to LaCross	50149					
Wonderland Dr. Street & Drainage Reconst.	50155					
US 16B, Minnesota to St. Pat.	50229	25,000				
Fifth St. Extension, Minnesota to Hwy 16B	50253	610,000				
Red Rock Estates Detention Ponds	50259	265,000				
Franklin St. Reconstruction, 9th to 11th	50310					
St. Martin's Detention Pond 305	50311	65,000				
Knollwood Outfall, Elements 2 & 20	50312	50,000				
Meade St. Sewer Reconstruction	50325	175,500				
Mt View Drainage Improvements	50349					
Mt. View Reconstruction, RR to Jackson Blvd	50350					
Jackson Blvd Reconst, Mt. View to SLR	50351					
Tallent St. Watermain Reconstruction	50358	35,000				
Valley West Storm Sewer Reconstruction	50359	40,000				
Box Elder Drainage Basin Plan	50360					
W. Chicago Street/Drainage Reconst, Seeaire- Wedge	50364					
44th St. Storm Sewer Outfall	50365					
Meade Channel, Birch St. Crossing Improvements	50378					
Metering Dam Expansion, SLR & Minnewasta	50384					
Robbinsdale Pk Detention Pond Improvements	50403					

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Fund / Project name	CIP #	2004	Legend	Rescheduled	Revised Cost	Added Cost
Viewfield Detention Dam Outlet Structure	50412					
LaCross/Philadelphia Drainage Improvements	50438					
Promise Rd Detention Pond	50440	60,000				
Memorial Pk & Dilger Ave Watermain Reconstruct	50465					
East St. Louis Reconstruction	50468					
Raider Road Watermain Looping	50475					
Omaha/Mt View Detention Pond	50528	10,000				
Fairgrounds East Drainage Improvements	50544	61,000				
Projects Total 8911 - Drainage		\$2,033,800				
Budget for 8911 - Drainage		\$1,937,062				
Budget minus Projects Total		(\$96,738)				
8913 - Misc Improvements						
Maple Ave. Railroad Crossing	50170					
E. St. Charles Railroad Crossing	50171					
Cross St Railroad Crossing	50172					
11th St. Railroad Crossing	50173					
Out-of-the-Dust, Various Locations	50297	50,000				
Miscellaneous Improvement Projects (MIP)	50298	50,000				
Schamber Add. (Cleghorn Water Ass'n) Watermain Ext	50442	12,000				
Wisconsin St. Sidewalk Improvements	50446	22,000				
Milwaukee St. Railroad Crossing Improvements	50527	8,000				
New York St. Railroad Crossing Improvements	50529					
Projects Total 8913 - Misc Improvements		\$142,000				
Budget for 8913 - Misc Improvements		\$201,650				
Budget minus Projects Total		\$59,650				
Budget Totals - Streets, Drainage & MIP		\$6,209,923				
Project Totals - Streets, Drainage & MIP		\$6,008,900				
Budget Totals minus Project Totals		\$201,023				

This document is a working draft for years 2005-2008, and therefore project amounts and totals may not match other handouts to CIP Committee.