

Table 1
FY 2004 Funding
CDBG ANNUAL ACTION PLAN

LF041404-08
Amended 4/14/04
Legal Finance Comm.

Activity	National Objective	Amount	Amended Allocation
<i>Housing</i>			
Teton Coalition - purchase lots to develop housing	LMH	40,863	40,863
Black Hills Area Habitat for Humanity - purchase lots to develop housing	LMH	28,716	28,716
Rehabilitation - owner-occupied single family	LMH	70,000	70,000
Rapid City Community Development Corporation	LMH	90,000	57,776
Subtotal		229,579	197,355
<i>Public Facilities and Infrastructure</i>			
Behavior Management Systems	LMC	69,521	69,521
Cornerstone Rescue Mission - Acquire/Rehabilitate building for women's shelter	LMC	100,000	100,000
City of Rapid City - 12th Street Sewer Project	LMA	0	32,224
Subtotal		169,521	201,745
<i>Public Services</i>			
CASA - legal advocacy for children	LMC	5,000	5,000
Dakota Plains Legal Services - legal services	LMC	15,100	15,100
Salvation Army - rent assistance and deposits	LMC	30,000	30,000
Western Resources for dis-ABLED Independence	LMC	30,000	30,000
Youth & Family Services	LMC	12,000	12,000
Subtotal		92,100	92,100
Program Administration	N/A	124,800	124,800
Non-programmed funds	N/A	8,000	8,000
Total		624,000	624,000