Mclaughlin Water Engineers

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January 14, 2004

Randy Nelson, PE City of Rapid City 600 E Sixth Street Rapid City, SD 55702 JAN 16 2004



16.70

RE:

On-Going Start Up Assistance Proposal

Dear Randy:

McLaughlin Water Engineers (MWE) is pleased to submit this proposal for On-going Start Up Assistance at the City's Water Reclamation Facility (WRF). As we discussed in December, the scope of work will include three site visits, office time and expenses. It is estimated that these services will be required for five months, February through June. The following is a more detailed description of the scope:

- 1. Office engineering will include weekly reviews during the months of February, March, April, May and June of Process Indicator Data that is currently being used by the WRF staff, response to emails, phone calls and project management.
- 2. The first site visit will be in conjunction with US Filter's return to the site for SCADA completion, which is currently scheduled for February. During this visit, MWE will work with US Filter and with WRF staff concerning SCADA and new facility operations.
- 3. The second site visit will be in conjunction with the WRF staff's operation of the new UV disinfection system, currently scheduled for late March or early April. The cost for part of this visit will be incurred on the existing project budget task designated as "1-yr Warranty Visit". MWE will assist in equipment check out and continue our work with facility operations.
- 4. The third and final site visit will be made once Dave VanCleave has returned to his position as Facility Superintendent, which is anticipated to be in June. This visit will be short and is intended to be a project review session with Dave and other facility staff.

It is MWE's understanding that the City wants to issue a separate contract to complete this work. MWE is requesting that the Contract be an hourly rate plus expenses contract, similar to the existing contracts. The attached Table 1

depicts the above scope of work at current contract rates. The outlined work is estimated to cost \$13, 200. Please contact us if you have any questions or would like to revise the scope of work.

Very truly yours,

McLaughlin Water Engineers, Ltd.

Mark Youker Confa

Enclosures: Table 1

cc: Dan Petramala

Bill Kendall

TABLE 1
WATER RECLAMATION FACILITY ON-GOING PROCESS START UP ASSISTANCE
COST ESTIMATE
RAPID CITY, SOUTH DAKOTA

					SR.	SR.				
			MANAGING	SR. PROJ.	RESIDENT	RESIDENT	SUB-		EXTENDED	
DES	CRIPTION OF TASKS		ENG.	ENG.	INSPECTOR	ENGINEER	CONSULT	EXPENSES	TASK COSTS	1
	ICE ENGINEERING									
1 Project Management					10			\$736		
2 Revi	iew of Process Indicator Data				20				\$1,514	
3 Prod	cess Control Assistance				20				\$1,514	
4 Ema	ails and Phone Calls			5						
		Subtotal								\$3,764
1.6.2.1 PRC	DCESS START UP PROJECT SITE VISITS									}
Febr	ruary Trip w/ SCADA work (40 hrs)				40				\$3,028	
Apri	l Trip w/ 1 year warranty (16 extra hrs)				16				\$1,211	
June	e Trip w/ Dave VanCleave on site (24 hrs)					24			\$1,765	
Trav	vel Expenses (3 trips at \$800 per trip)							\$2,400	\$2,400	
		Subtotal								\$8,405
SUE	BCONTRACTORS COSTS									
Scot	tt Lehman & Terry Kenyon						\$1,000		\$1,000	
		Subtotal								\$1,000
тот	FAL HOURS & COSTS	=	0	5	96	34	1000	2400		
	TOTAL COSTS		\$0	\$530	\$7,268	\$2,501	\$1,000	\$2,400	\$13,169	\$13,169