

City of Rapid City
Community Development Block Grant (CDBG) Program
Application for Funding

A. General Information:

Agency Name: Youth & Family Services (YFS)
Address: P.O. Box 2813, Rapid City, SD 57709
Address of Project: 202 E. Adams, Rapid City, SD 57701
(If different from above)

Agency Director: Susan Fedell, Executive Director Phone: (605) 342-4195
Board President: Steve Flanery
(attach a list of board members)

B. Purpose of the organization: The purpose of Youth & Family Services is to support children and their families in being capable, caring, and contributing members of the community. The purpose of the YFS Counseling Center is to provide crisis intervention, substance abuse assessments, counseling, referral, follow-up, and prevention services for young people and their families. A focus of the program is to provide services to low-income families.

C. History of the organization: Youth & Family Services began in 1965 as the Girls Club of Rapid City. Since that time, YFS has grown to become one of the largest human services agencies in western South Dakota. We currently serve more than 10,000 children and their families through seven programs: YFS Girls Incorporated®, YFS Head Start, YFS Early Head Start, YFS Child Care, YFS Counseling Center, YFS Nutrition Services, and the YFS Prevention Resource Center.

D. Agency/Organization Goals: Youth & Family Services has developed its programs in an effort to offer children and their families the guidance and support necessary to enrich their lives and help them become responsible citizens. YFS is requesting funding for the YFS Counseling Center to provide services to youth and their families in Rapid City.

E. Program/Project Benefit:

1. Number of clients served during the last twelve-(12) months: 397 clients plus 619 via the crisis hotline
2. Number of clients served in Rapid City: 397 Outside Rapid City: 0
3. Maximum number of clients your agency can serve at any one point in time: 34 physically in building
4. Does the agency have income eligibility requirements which limit services of activities exclusively to low/moderate income persons: Yes _____ No X *
*93% of children and families at the Counseling Center are of extremely low or very low income.
5. Does your agency serve any of the following specific groups of clientele? *(if "no" go to #6)*

<u>X</u> Abused and/or neglected children	<u>X</u> Homeless persons
<u>X</u> Elderly persons	<u>X</u> Disabled persons
<u>X</u> Battered spouse	<u>X</u> Illiterate persons
6. Does your agency require information on the following? *(if "no" go to #7)*

<u>X</u> Family size and income
<u>X</u> Very low income (income below 30% of area median income)
<u>X</u> Low income (income between 31% - 50% of area median income)
<u>X</u> Above 80% of median income

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7. If the benefits or service that your agency provides is open to all persons in the area regardless of income, list the boundaries of the entire area served. This can be census tracts, block groups, street boundaries, or other officially recognized boundaries.

Primarily the Rapid City community including Rapid Valley, Black Hawk and Ellsworth Air Force Base.

8. If the project or activity for which CDBG funds are requested will create new or be used to improve permanent residential structures that will be occupied by low and moderate income household upon completion, please state how many will be:

Completed N/A New N/A Improved N/A

Will the rental amount remain affordable as per HUD guidelines? Yes N/A No N/A

Will the program beneficiaries or participants be limited to low and moderate income households?

Yes N/A No N/A

F. Fee schedule for services, if applicable, please attach:

YFS Counseling Center has a sliding fee scale based on family size and income. (see attached)
However, our experience is that many of the children and families we work with may not be able to pay for counseling and so we try to raise funds elsewhere.

G. Purpose and description of program/project for which funds are requested:

The project will assist primarily low income residents in accessing individual, family and group counseling as well as parent education classes. In addition, there is a 24-hour crisis hotline.

H. Describe how funds will be used:

The funding will be used to support a counselor to provide intervention and counseling services for low income residents. This person will also help train volunteers for the crisis hotline. This funding also provides critical match for other grants used to subsidize counseling services for children and families in our community. In other words, the CDBG funds help us leverage other vital sources of funds.

I. Please state program/project start and completion date.

Approximately April 1, 2003 to March 31, 2004.

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J. If funds requested are for building expansion, renovation or a new facility, please complete the following information:

Existing Liabilities Against the Property: \$ _____
 Appraised Value: \$ _____
 Property Insurance Agent : _____
 Amount of Insurance Coverage \$ _____

Project Cost Breakdown:

_____ \$ _____
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____
 _____ \$ _____

Cost Estimated Prepared By: _____
 Architect (if applicable): _____

K. Funding sources for the program/project:

Community Development Block Grant Funds Requested \$ 12,000
 Other Funding Sources:
County and State Governments \$ 23,300
Federal Government \$ 319,932
United Way \$ 38,000
Private Contributions \$ 8,000
Fees \$ 92,156
Trust Funds \$ 800

L. Financial Information

Please attach financial statement.

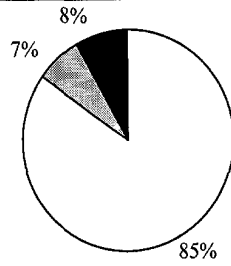
Susan Fedell Signature of Agency Executive Director – Susan Fedell
Steve Flanery Signature of Board President – Steve Flanery
 Date: 10-23-03 Date: 10/29/03

Deadline for Applications
Friday, November 14, 2003
4:00 p.m.

Attachments: Graphs illustrating program in FY03 Audit FY03
 List of Board Members Articles of Incorporation & By-Laws

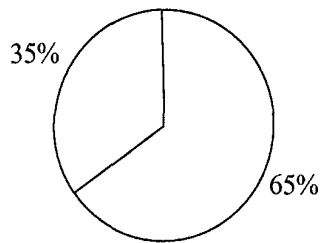
**Income Levels of CDBG Beneficiaries
at YFS Counseling Center FY03**

☐ Extremely Low Income ☐ Very Low Income ■ Low Income



**Gender of CDBG Beneficiaries
at YFS Counseling Center in FY03**

☐ Female ■ Male



**Race & Ethnicity of CDBG Beneficiaries at
YFS Counseling Center in FY03**

☐ White-non Hispanic ▨ Native American ☐ Hispanic ■ Black-non Hispanic

