

APPLICANT	PROJECT TYPE	FUNDS REQUESTED	SUGGESTED FUNDING	FUNDING DECISION
<b>HOUSING ACTIVITY</b>				
Teton Coalition (formerly RC Housing Coalition)	Purchase 3 lots for construction of homes to be sold to low-to-moderate income home buyers. <b>Funds to be used for:</b> Lot purchase cost plus survey fees for 3 lots; Closing cost grants of \$2,500 for 3 families; Administration fees of 15%.	\$40,863.00	\$40,863.00	\$40,863.00
Habitat for Humanity	Plan to build homes at 510 Sitting Bull and 639/641 Halley Street. Plan to purchase 3 lots as available for future build sites. <b>Funds to be used for:</b> Purchase of lots, associated costs of purchase; public facilities & improvements, infra structure construction, reconstruction, rehabilitation and installation; clearance of property, demolition of buildings; removal of environmental contaminants; movement of structures to other sites.	\$45,000.00	\$28,716.00	\$28,716.00
Housing Rehab Program	Provide grants and loans for housing rehabilitation for low/mod homeowners. Repairs address structural, safety, health and energy efficiency issues. City administered program. <b>Funds to be used for</b> rehab loans 0% interest, max \$7,000, for low income owners, and 3% loans max \$12,000 for low and/or moderate income homeowners; inspection and testing fees; administrative fees not to exceed 15% of grant award.	\$70,000.00	\$70,000.00	\$70,000.00
Rapid City Community Development Corporation	Program to purchase lots on which they will build new homes or purchase existing homes in need of rehab to be sold to low/mod households thereby refurbishing existing housing stock. Loans are provided at 0% for maximum of 30 years - no monthly payment to buyer. <b>Funds are for:</b> Purchase 4 lots for new construction or provide rehabilitation on 4 existing homes (purchase/rehab); fees associated with program delivery such as inspections, lead based paint testing, appraisal fees, closing costs for purchase and resale of lots, counseling session, construction/rehab supervision not to exceed 15%.	\$125,000.00	\$90,000.00	\$90,000.00
<b>Total Expenditures for Housing</b>		\$280,863.00	\$229,579.00	\$229,579.00
<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>				

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Behavior Management Systems	<p>Full Circle Program for 18 and older pregnant women and parenting families with dependent children who are struggling with drug and alcohol problems to promote healthy baby births. Built new facility which adjoins their old building and now they are required to upgrade the sprinkler and fire alarm systems in the old building to bring into code compliance.</p> <p><b>Funding for</b> fire sprinkler system, addition of fire alarm system, remodel of front doors for handicap accessibility, carpet after HIPPA requirements are determined.</p>	\$105,316.33	\$69,521.00	\$69,521.00
City of Rapid City - 12th Street Sewer	<p>Provide city sanitary sewer main to serve seven homes that <u>currently are served by private sewer lines that are failing.</u></p> <p><b>Funds to be used for:</b> Construct an 8" sanitary sewer main, 4" sanitary sewer service lines and remove and replace street pavement as necessary.</p>	\$32,223.29	\$0.00	\$0.00
Corner Stone Rescue Mission	<p>Renovate Ray Dental Clinic to provide living accommodations for approx. 18 families. Bedrooms, kitchen, living room, showers and some recreation space.</p> <p><b>Funds to be used for:</b> construction costs and bringing building into code compliance.</p>	\$100,000.00	\$100,000.00	\$100,000.00
Friendship House	<p>Provides halfway house services for recovering drug addicts and alcoholics. Project is to purchase and install 2 new water heaters; <u>purchase 25 new beds and bedding</u></p> <p><b>Funds to be used for:</b> purchase of 25 beds and 2 water heaters; up keep and maintenance; buying food and other supplies.</p>	\$9,750.00	\$0.00	\$0.00
Rapid City Parks Dept. - College Park	<p>Purpose to improve use of park by providing safer open space areas, better (safer) playground equipment, shade and additional <u>picnicing opportunities.</u></p> <p><b>Funds to be used for:</b> installation of automated irrigation system to replace aging inefficient manual system.</p>	\$100,000.00	\$0.00	\$0.00
Rapid City Parks Dept - Knollwood Park	<p>Purpose is to provide a walking path in the community and neighborhood that is handicap accessible.</p> <p><b>Funds will be used to develop a 1/2 mile loop, handicap accessible, asphalt walking path and wetland bridge crossing.</b></p>	\$50,000.00	\$0.00	\$0.00
Rural America Initiatives - Sioux Addition Community Center	<p>Project: Project Takoja, a teen pregnancy care program targeting native teens who have been sexually abused.</p>	\$35,600.00	\$0.00	\$0.00

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	<b>Funds to be used for:</b> renovation of community owned building in Sioux Addition which is near condemnation. Repairs would be a new roof; siding; mold abatement; and miscellaneous indoor repairs.			
Rushmore Little League	<u>Purpose is to provide irrigation, parking and tree plantings.</u> <b>Funds are for:</b> Concrete sidewalk (parking Lot), irrigation system; trees; seeding; asphalt paving; curb and gutter; and 10% contingency fund.	\$94,007.00	\$0.00	\$0.00
<b>Total Expenditures for Public Facilities and Improvements</b>		\$526,896.62	\$169,521.00	\$169,521.00
<b>PUBLIC SERVICES</b> Maximum allowable = 15% of (total grant plus grant income)				
Big Brothers, Big Sisters	<u>Mother Mentor Counseling. Match teen moms with adult mentors.</u> <b>Funds to be used for</b> staff salaries, recruitment of additional teen/new mothers and mentors into program; special activities or presentations to support current matches; develop public awareness materials designed to enroll additional teens & mothers in need of assistance.	\$5,000.00	\$0.00	\$0.00
Court Appointed Special Advocates	<u>Provide legal advocacy for children.</u> <b>Funds for:</b> \$6,000 recruit & train volunteers; \$18,000 partial wages for 2 volunteer coordinators; office supplies, partial rent, telephone & mileage.	\$35,000.00	\$5,000.00	\$5,000.00
Dakota Plains Legal Services	<u>Provide direct civil legal services for low income persons to include homeless, elderly, &amp; domestic violence victims; provide community education to groups in the area.</u> <b>Funds for</b> staffing costs & expenses directly related to provision of intake and subsequent legal assistance.	\$20,000.00	\$15,100.00	\$15,100.00
Luthern Social Services (formerly Stepping Stones)	<u>Homeless youth ages 16-21, providing housing, life skills training, support services to help become self-sufficient.</u> <b>Funding for</b> salary of the full time Life Skills Specialist. Any remaining grant funds will support the cost of supplies and materials for classes.	\$36,000.00	\$0.00	\$0.00
Salvation Army	<u>Provide assistance to homeless and to prevent homelessness.</u> <b>Funds will</b> provide first month & past due rent, assist with utility bills, provide food and clothing to people in need, the homeless or to prevent homelessness.	\$50,000.00	\$30,000.00	\$30,000.00

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Senior Companions	Provide in-home assistance to senior citizens to delay/prevent nursing home placement. <u>Funding for reimbursement of mileage expenses and meal allowance for Senior Companions.</u>	\$2,500.00	\$0.00	\$0.00
Western Resources for dis-abled Independence	Living Well project promotes healthy living skills for people with disabilities and will promote economic development in RC by increasing the customer base for businesses that provide health and wellness services and recreational activities. <u>Funds for training costs for 5 individuals to become facilitators for workshops; operational costs for promotion &amp; participant recruitment; transportation for clients to workshops and businesses providing services; facilitator wages; workbooks and materials; fees and charges for guest presenters from businesses providing services and counseling for participants in the Living Well program.</u>	\$38,648.00	\$30,000.00	\$30,000.00
Working Against Violence	Provide salary for full time case manager to provide direct services to victims of violence. Services include intake, orientation, advocacy, crisis counseling, transportation, assistance in housing and job search. <u>Funds will be used for a case manager salary.</u>	\$7,000.00	\$0.00	\$0.00
Youth & Family Services	Project will assist primarily low income residents in accessing counseling and parent education classes; 24 hour crisis hotline.  Funding will be used for: salary for a counselor for intervention and counseling services training of volunteers for crisis hotline; matching funds for other grants.	\$12,000.00	\$12,000.00	\$12,000.00
<b>Total Expenditures for Public Services</b>		\$206,148.00	\$92,100.00	\$92,100.00

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<b>GRANT PROGRAM ADMINISTRATION</b>		Maximum allowable = 20% of (total grant plus grant income)		
City of Rapid City - Program Administration (Maximum of 20% of total fund)		\$122,800.00	\$122,800.00	\$122,800.00
<b>TOTAL EXPENDITURES</b>		\$1,136,707.62	\$614,000.00	\$614,000.00
<b>ESTIMATED FISCAL YEAR 2004 FUNDING</b>			<u>\$614,000.00</u>	