

GRANTEES	RC HIGH PRIORITY ACTIVITY	MEETS NATIONAL OBJECTIVE	ELIGIBLE ACTIVITY		INELIGIBLE ACTIVITY	>70% \$ FOR LMI BENEFIT	COSTS REASONABLE	% of TOTAL BUDGET	2002 AMOUNT AWARDED	2003 AMOUNT AWARDED	FUNDS NOT DRAWN	2004 REQUEST	RECOMMEND AWARD	AWARDED
HOUSING ACTIVITY														
Teton Coalition	Home ownership	LMI Housing	Homeownership Assistance & property acq		No	Yes - 100%	Yes	86%	N/A	\$35,000.00	\$0.00	\$40,863.00	\$40,863.00	\$40,863.00
Habitat for Humanity	Home ownership	LMI Housing	Homeownership Assistance & property acq		No	Yes - 100%	Yes	43%	\$30,000.00	\$35,000.00	\$45,000.00	\$45,000.00	\$28,716.00	\$28,716.00
City of Rapid City Rehab Escrow	LI/OO Housing Rehab	LMI Housing	Rehabilitation		No	Yes - 100%	Yes	100%	\$75,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
RC Community Development Corp	Home ownership	LMI Housing	Property acq & Rehab		No	Yes - 100%	Yes	36%	\$245,000.00	N/A	\$65,443.00	\$125,000.00	\$90,000.00	\$90,000.00
Total Housing Activities											\$180,443.00	\$280,863.00	\$229,579.00	\$229,579.00
IMPROVEMENTS PUBLIC FACILITIES														
Behavior Management Systems	Public Facilities & Improvement	Low/mod income limited clientele	Public Facility & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	\$105,316.33	\$69,521.00	\$69,521.00
City of Rapid City - 12th Street Sewer	Water-sewer improvements	No - no income data for houses affected - CT is over income limits	Public Facilities & Improvements		Yes due to income	No	Yes	65%	N/A	N/A	N/A	\$32,223.29	\$0.00	\$0.00
Corner Stone Rescue Mission									\$100,000.00	\$12,600.00	\$0.00			
Ray Dental Clinic Renovation	Separate shelter for women & children	Homeless & Low/mod income limited clientele	Public Facilities & Improvements		No	Yes	Yes	67%				\$100,000.00	\$100,000.00	\$100,000.00
Friendship House	Substance Abuse Services	unknown - no reports received from current grant - presumed low income	Public Facilities & Improvements for water heaters only		Yes - furnishings, upkeep & maintenance	unable to determine - presumed low income	unknown - no bids	100%	N/A	\$5,400.00	\$5,400.00	\$9,750.00	\$0.00	\$0.00
Rapid City Parks Division - College Park	Parks & Recreational Facilities	Low/mod income area benefit (CT)	Public Facilities & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	\$100,000.00	\$0.00	\$0.00

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Rapid City Parks Division - Knollwood Park	Parks & Recreational Facilities	Low/mod income area benefit (CT)	Public Facilities & Improvements		No	Yes	Yes	100%	N/A	N/A	N/A	\$50,000.00	\$0.00	\$0.00
Rural America Initiatives - Sioux Addition Community Center	Public Facilities & Improvement	Low/mod income limited clientele	Public Facilities & Improvements		? Repair of neighborhood facilities	Yes	Not sure that amount is enough	100%	N/A	N/A	N/A	\$35,600.00	\$0.00	\$0.00
Rushmore Little League	Parks & Recreational Facilities	unknown - no income data	Public Facilities & Improvements		Without income tracking it does not meet national priority & is ineligible	unknown	Yes	100%	N/A	N/A	N/A	\$94,007.00	\$0.00	\$0.00
Total Improvements & Public Facilities											\$5,400.00	\$526,896.62	\$169,521.00	\$169,521.00
PUBLIC SERVICE FUNDS				New program or Substantial increase?										
Big Brothers, Big Sisters	Youth Services	Low/mod income limited clientele	Public Service	No/No	No	Yes	Yes	15%	\$3,000.00	\$2,400.00	\$800.00	\$5,000.00	\$0.00	\$0.00
CASA	General Public Services/ Legal services for LI	Low/mod income limited clientele	Public Service	No/could be	No	Yes	Yes	23%	\$10,000.00	\$8,800.00	\$0.00	\$35,000.00	\$5,000.00	\$5,000.00
Dakota Plains Legal Services	Legal services for low income	Low/mod income limited clientele	Public Service	No/could be	No	Yes	Yes	100%	\$20,000.00	\$16,000.00	\$2,000.00	\$20,000.00	\$15,100.00	\$15,100.00
Luthern Social Services(formerly Stepping Stones)	Youth services	Low/mod income limited clientele	Public Service	No/No	No	Yes	Yes	15%	N/A	N/A	N/A	\$36,000.00	\$0.00	\$0.00
Salvation Army	General Public Services	Low/mod income limited clientele	Public Service	No/could be	No	Yes	Yes	17%	\$30,000.00	\$30,000.00	\$0.00	\$50,000.00	\$30,000.00	\$30,000.00
Senior Companions	General Public Services	Low/mod income limited clientele	Public Service	No/No	No	Yes	Yes	3%	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
Western Resources for dis-ABLED Independence	Handicapped Services	Low/mod income limited clientele	Public Service	Yes/N/A	No	Yes	Yes	83%	N/A	N/A	N/A	\$38,648.00	\$30,000.00	\$30,000.00

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Working Against Violence	Victims of domestic violence	Presumed - Low/mod income limited clientele	Public Service	No/Not really	No	Unknown - no income info required	Yes	36%	\$7,000.00	\$7,000.00	\$3,500.00	\$7,500.00	\$0.00	\$0.00
Youth and Family Services	Youth Services/General Public Services	Low/mod income limited clientele	Public Service	No/Increase in # volunteers	No	Yes	Yes	2%	\$10,000.00	\$8,000.00	\$16,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Total Public Services											\$22,300.00	\$206,648.00	\$92,100.00	\$92,100.00
TOTAL EXPENDITURE FOR HOUSING, PUBLIC FACILITIES & IMPROVEMENTS, AND PUBLIC SERVICES											\$208,143.00		\$491,200.00	\$491,200.00

City Entitlement \$614,000.00

LESS - City CDBG Administration (20%) \$122,800.00

LESS - Maximum Public Service Money (15%) \$92,100.00

Balance for Housing & Public Facilities **\$399,100.00**

2004 CDBG Grant Entitlement	\$614,000.00
Less 20% Administrative Fee	\$122,800.00
Less 15% Public Services	\$92,100.00
Less Housing Activities	\$229,579.00
Less Improvements & Public Facilities	<u>\$169,521.00</u>
Total Deductions	<u>\$614,000.00</u>
Balance Remaining	\$0.00