

MEMORANDUM

TO: Ted Vore, Public Works Director
FROM: Lon Van Deusen, Parks Division Manager
DATE: August 6, 2003
RE: Capital Outlay Request 2004

No. PW012704-06, 07, 08, 09

PARKS DIVISION (0607)

4360 Machine and Auto Equipment

Description: 1 -self propelled leaf sweeper	\$ 30,000.00 (replace 30 year old Rogers sweeper)
1 -2 1/2 ton dump truck.....	\$ 55,000.00 (replace 1978 model Ford dump truck)
1- 1 ton stake-bed truck.....	\$ 25,000.00 (replace 1977 Dodge 1/2 ton)
1- 72" out-front mower.....	\$ 20,000.00 (replace Jacobsen out-front mower)**
1- 60" out-front mower.....	\$ 20,000.00 with grass collection system (replace Cushman bagger)
1- 80" pull type rough mower...	\$ 10,000.00**

Total Capital Outlay..... \$ 160,000.00

Total less moratorium..... \$ 130,000.00

**** Items on moratorium**

CEMETERY ENDOWMENT(0907)

4360 Machine and Auto Equipment

Description: Utility vehicle with weed sprayer attachment..... \$ 15,000.00 (replace 1972 model Cushman)

Total Capital Outlay..... \$ 15,000.00