

**ATTACHMENT to CHANGE ORDER # 1  
DYESS AVENUE WATER SYSTEM CONSTRUCTION  
W99-845**

**ORIGINAL CONTRACT AMOUNT: \$552,990.65**

**PROPOSED CHANGE: \$43,829**

Advertising Authority: \$796,000 approved May 5, 2003

Note: This project's costs (less oversize cost component) are to be recovered through supplemental tap fees established specifically for this project and will be based on the final construction costs.

Summary of Proposed Change Order:

The main purpose of this Change Order is to provide provisions for future water main extensions off this project's 14" water main, and to construct the first 365 feet of 8" water main east of Dyess along the future extension of Dane Lane. The Change Order also addresses changed conditions and project modifications encountered to date. The stub-outs are for future water main extensions at the future Emerson Lane (part of Northstar Development), Dane Lane (Northstar) east of Dyess, and west of Dyess along Distribution Lane.

The largest cost component (approximately \$20,000) is related to the 365-foot 8-inch diameter water main extension to the east of Dyess. It is anticipated a future east-west road will be located across from Dane Lane and the water main will follow this alignment. Currently, a private paved road (unplatted) exists on the property line at this location. The water line would be located on land currently owned by Black Hills Molding. If the Change Order is approved, Black Hills Molding has stated they would grant an easement for the water main extension as well as incorporate needed plan revisions at their cost into the plans they would be developing for water & fire service lines on their property. Two other properties to the south of the private road would also benefit from this water main extension, with one property having no other direct access to the new 14" water main if this extension is not made. The cost of this improvement would be incorporated as a part of the supplemental tap fee for the benefiting properties of this extension.