

POSSIBLE USES FOR THE \$9.2 MILLION THAT COULD BE
OBTAINED THROUGH THE LEASE/LEASE BACK PROPOSAL

1. Set aside \$1,000,000 for costs associated with obtaining another investor contractor.
2. Use \$200,000 to fund expenses associated with the Municipal Facilities Authority.
3. Use \$7,700,000 for Wastewater Infrastructure system helping to minimize rate increases and increase development.
4. Orthophotography - \$300,000

OTHER POSSIBLE USES

1. Drainage improvements
2. Water projects