

## 2003 Rapid City Subsidy Committee Recommendations

LF040203-09

### COMMITTEE MEMBERSHIP

<i>Ron Kroeger</i>	<i>Bill Waugh</i>
<i>Community Develop.</i>	<i>Renee Parker</i>
<i>Jim Preston</i>	<i>Mayor Jerry Munson</i>

	2001 Allocation	2002 Allocation	2003 Request	2003 Recom.	2003 Additional
<b>Recommendations:</b>					
American Red Cross	NR	NR	10,000	1,500	2,500
Big Brothers/Sisters	5,000	6,000	5,000	3,000	1,500
Canyon Lake Senior Center	14,000	14,000	14,000	14,000	
CASA	8,000	15,000	15,000	6,000	
City Wide Halloween Party	750	750	NR	0	750
Cornerstone Rescue Mission	10,000	10,000	10,000	8,000	2,000
Community Health Center	00	10,000	25,000	4,000	2,427.50
Elderly Meals (WSDSS)	5,500	5,500	5,500	5,500	
Front Porch Coalition	NR	NR	10,000	0	
Habitat for Humanity	5,780	10,000	10,000	4,000	2,000
Homeless Outreach Program	00	NR	NR	0	
Minneluzahan Senior Center	21,500	21,500	21,500	21,500	
Teton Coalition (formerly Progressive Solutions)	00	2,500	15,000	0	
Rural America Initiatives	00	5,000	6,000	0	
Salvation Army	5,000	6,500	5,500	1,500	2,000
Senior Companions	4,000	3,000	2,000	1,000	
Working Against Violence	5,000	6,000	6,500	5,000	1,500
<b>Total Recommendations</b>	<b>\$84,530</b>	<b>\$87,065</b>	<b>\$161,000</b>	<b>\$75,000</b>	<b>\$14,677.50</b>

Allied Arts Fund Drive  
 March 23, 2003  
 City Subsidy Funds Requested 2003

	2002 Requests	2002 Distribution	2003 Amount Requested	Proposed Prior to Cut	Proposed 2003 Distribution	Distribution of 2003 re-instated \$14,677.50
AAFD Admin Fee	0.00	769.00	0.00	897.00	750.00	147.00
Arts Resource Center	4,000.00	1,810.00	4,000.00	0.00	0.00	0.00
BH Community Theatre	4,000.00	2,815.56	7,500.00	3,521.00	2,227.00	1,294.00
BH Heritage Festival	1,000.00	251.39	850.00	500.00	500.00	0.00
BH Pow Wow	12,000.00	10,055.59	12,000.00	10,357.00	8,765.00	1,592.00
BH Symphony Orchestra	15,000.00	13,575.04	16,100.00	14,604.00	11,903.00	2,701.00
Dakota Choral Union	9,400.00	2,513.90	4,000.00	2,967.50	2,500.00	467.50
Minnelusa Pioneer Museum	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Municipal Band	14,385.00	13,072.27	14,072.00	13,464.00	11,453.99	2,010.01
Ranger Band	9,000.00	9,000.00	9,000.00	9,000.00	7,824.00	1,176.00
RC Arts Council	18,000.00	18,000.00	20,000.00	19,161.00	15,847.00	3,314.00
Storybook Island	15,000.00	12,820.88	17,500.00	13,206.00	11,230.00	1,976.00
A Cappella Showcase	2,175.00	381.37	2,000.00	0.00	0.00	0.00
	<u>105,960.00</u>	<u>87,065.00</u>	<u>109,022.00</u>	<u>89,677.50</u>	<u>75,000.00</u>	<u>14,677.50</u>

Increase in requests from prior year

3,062.00

Amount per Jim Preston, City

Finance Director

\$ 75,000.00

Decrease from prior year

(12,065.00)

Percent decrease

-13.86%