

<b>APPLICATION FOR FEDERAL ASSISTANCE</b>		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION		3. DATE RECEIVED BY STATE	State Application Identifier
Application Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<b>5. APPLICANT INFORMATION</b>			
Legal Name		Organizational Unit	
City of Rapid City		Weed And Seed Project	
Address 300 6th Street Rapid City , South Dakota 57701-2728		Name and telephone number of the person to be contacted on matters involving this application  Alison, Stoeckmann (605) 355-3519	
6. EMPLOYER IDENTIFICATION NUMBER (EIN)  46-6000380		7. TYPE OF APPLICANT  <i>MUNICIPAL</i>	
8. TYPE OF APPLICATION  New		9. NAME OF FEDERAL AGENCY  Executive Office for Weed and Seed	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE  NUMBER: 16.595 CFDA TITLE: WEED AND SEED		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT  Weed and Seed Fiscal Year 2002 Special Emphasis: Anti-Drug/Alcohol Abuse	
12. AREAS AFFECTED BY PROJECT  Weed and Seed Focus Area within City of Rapid City			
13. PROPOSED PROJECT  Start Date: October 01, 2002 End Date: September 30, 2003		14. CONGRESSIONAL DISTRICTS OF  a. Applicant b. Project SD00	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$300,000	No	
Applicant	\$0		
State	\$0		
Local	\$0		
Other	\$0		
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
TOTAL	\$300,000	N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			

<b>Budget Category</b>	<b>Total Budget</b>
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<b>Personnel</b>	<b>\$ 61,950</b>
<b>Fringe</b>	<b>\$ 16,559</b>
<b>Travel</b>	<b>\$ 16,852</b>
<b>Equipment</b>	<b>\$ 51,072</b>
<b>Supplies</b>	<b>\$ 4,679</b>
<b>Construction</b>	<b>\$ 0</b>
<b>Contractual</b>	<b>\$ 130,632</b>
<b>Other</b>	<b>\$ 15,756</b>
<b><u>TOTAL DIRECT COSTS</u></b>	<b>\$297,500</b>
<b><u>TOTAL INDIRECT COSTS</u></b>	<b>\$ 2,500</b>
<b><u>TOTAL PROJECT COSTS</u></b>	<b>\$300,000</b>

<b>Budget Category</b>	<b>EOWS Core</b>	<b>Safe Haven</b>	<b>Special Emphasis</b>	<b>Law Enforcement</b>
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**DIRECT COSTS**

Personnel	\$33,075	\$0	\$28,875	\$0
Fringe	\$8,672	\$0	\$7,887	\$0
Travel	\$14,656	\$0	\$2,196	\$0
Equipment	\$1,072	\$0	\$0	\$50,000
Supplies	\$3,179	\$0	\$1,500	\$0
Construction	\$ -0-	\$0	\$ - 0-	\$0
Contractual	\$80,830	\$46,260	\$3,542	\$0
Other	\$9,756	\$0	\$6,000	\$0

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<b><u>TOTAL DIRECT COSTS</u></b>	<b>\$151,240</b>	<b>\$46,260</b>	<b>\$50,000</b>	<b>\$50,000</b>
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**DIRECT COSTS****WEED Monies****SEED Monies**

Personnel	\$30,975.00	\$30,975.00
Fringe	\$ 8,279.50	\$ 8,279.50
Travel	\$ 8,426.00	\$ 8,426.00
Equipment	\$50,536.00	\$ 536.00
Supplies	\$ 2,339.50	\$ 2,339.50
Construction	\$ -0-	\$ - 0-
Contractual	\$39,845.00	\$90,787.00
Other	\$7,878.00	\$7,878.00
<b><u>Indirect Costs</u></b>	<b>\$1,250.00</b>	<b>\$1250.00</b>
<b>TOTAL:</b>	<b>\$149,529</b>	<b>\$150,471</b>

**Rapid City Weed and Seed  
Budget Detail Worksheet  
Year 3 Continuation Grant**

**A. Personnel**

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
1) Weed and Seed Coordinator Alison Stoeckmann, MSSA, LSW	\$33,075/year @ 40 hours/week	\$33,075
<b>Total Personnel:</b>		<b>\$33,075</b>

**B. Fringe Benefits**

<u>Name/Position</u>	<u>Computation</u>	<u>Cost</u>
1) Weed and Seed Coordinator	\$33,075 x 26.22 %	\$ 8,672
FICA @ 7.65 %	\$2,531	
Medicaid @ 1.45 %	\$ 480	
Workers Comp @ 3.92 %	\$1,297	
Unemployment @ .63 %	\$ 209	
Retirement @ 5 %	\$1,654	
Health Insurance @ \$203/month	\$2,436 (single coverage)	
Life Insurance @ \$3.72/month	\$ 45	
Section 125 @ \$20/year	\$ 20	
Total:	\$8,672	
<b>Total Fringe Benefits</b>		<b>\$8,672</b>
<b>Total Personnel &amp; Fringe Benefits</b>		<b>\$41,747</b>

**C. Travel**

<u>Purpose</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
A) National Workshops and Conferences: type and number to be determined by EOWS				
1) 8 person trips @ \$1,620/trip (Best estimate. Location TBD)				\$12,960
		(Site team consisting of Coordinator, Resident, Law Enforcement, Steering Committee Co-Chairs(2))		
	TBD	Air fare	\$8,000	
		Hotel	\$100/night x 4 nights = \$3200	
		Per Diem	\$40/day x 4 days = \$1280	
		<u>Incidentals</u>	<u>\$60/trip (taxi, parking, etc.)=\$480</u>	
		Total	\$12,960	
2) Regional Meeting (Best estimate. Location TBD):				\$1,000
		(Coordinator + Steering Committee Co-Chair (1))		
	TBD	2 persons @ \$920/trip + Mileage		
		Per Diem	\$40/day x 4 days = \$160x2=\$320	
		Mileage	TBD	
		Hotel	\$100/night x 3 nights = \$300x2=\$600	
	Total		\$ 920	
<b>Total Conference/Training Travel</b>				<b>\$13,960</b>
B) Other travel: TBD				
	Coordinator	Personal Mileage	\$696	
		(Best Estimate)	200 miles/ month @ 12 months	
			@ .29/mile = \$696 total	
			\$58/ month	
<b>Total Other Travel</b>				<b>\$696</b>
<b>Total Travel:</b>				<b>\$14,656</b>

**D. Equipment (Best Estimate)**

<u>Item</u>	<u>Computation</u>		<u>Cost</u>
1) Chairs (5)	\$ 90 each		\$450
2) Presentation Board			\$273
3) Carrying Case for Presentation Board			\$149
4) Folding Machine/copier attachment			\$200
5) Police equipment			
3 Krimesite Imager Direct View Kits			\$50,000
		<b>Total Equipment:</b>	<b>\$51,072</b>

**E. Supplies**

<u>Supply Item</u>	<u>Computation</u>		<u>Cost</u>
Weed and Seed Office Supplies			
1) General	\$83.33 / month @ 12 months		\$1,000
Misc. items (binders, file folders and accessories, pens, scissors, overlays, sleeves, staples, paper clips, glue, tape, markers)			
2) Multipurpose copy paper	10 boxes @ \$20/box		\$ 200
3) Colored paper for newsletters	6 reams @ \$12/ream		\$ 75
4) Printer cartridges	6 cartridges @ \$35/ea		\$ 210
5) Easel Pads	2 pads @ \$25/ea		\$ 50
6) Postage and Mailing Materials			
a. newsletters	(300 copies @ \$.37 / quarter)		\$ 444
b. meeting post cards	(300 @ \$.21 /month)		\$ 756
c. minutes and correspondence to Steering Committee and subcommittees	(100 copies @ \$.37)		\$ 444
		<b>Total Supplies:</b>	<b>\$3,179</b>

**F. Consultants/Contracts**

<u>Name of Consultant</u>	<u>Service Provided</u>	<u>Computation</u>	<u>Cost</u>
1) Safe Haven: <b>MINIGRANTS to Save Haven network participants</b>			\$46,260
2) Undoing Racism Task Force			\$1,500
3) Internet	Access to Internet	\$50 / month	\$ 600
4) Copier Cost	Lease of copier	(\$228/month)	\$2,736
	Additional cost per copy	(4280 copies @ \$.01/copy)	\$ 514
5) Cell phone	(1 phone @\$40/phone/month)		\$ 480
	(will be utilized for long-distance whenever possible)		
6) Local Evaluation - Project Evaluation			
	Semi-Annual Evaluation Progress Report	\$9,200	
	Focus Area Need & Satisfaction Survey	\$5,500	
	Impact Study	\$5,500	
	Expansion Survey	\$4,800	
	<b>Total Local Evaluation:</b>		<b>\$25,000</b>
7) Public, Indian, & Federally Assisted Housing			
1) Minigrants for public housing		\$ 50,000	
	<b>Total Public Housing Costs:</b>		<b>\$50,000</b>
	<b>Total Consultants/Contracts:</b>		<b>\$127,090</b>

**G. Other**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
1) Rent for Resource Center/Office	\$850/ 6 months (shared with Special Emphasis)	\$ 5,100

2) Utilities	Estimation of \$150 / 6 months (heat, lights, water, garbage) (shared with Special Emphasis)	\$ 900
3) Telephone Service	\$50/month x 12 months	\$ 600
4) Marketing	(printed materials, media ads, promotional items)	\$ 1,656
a. inform community of Weed and Seed goals		
b. invite community members to attend meetings and provide input		
c. inform how to access Weed and Seed office		
d. educate on access and use of resource database		
5) Initiate and support a Business Association in the target area	(meeting space, food, refreshments, etc.)	\$1,500
a. host a citywide Chamber of Commerce mixer in target area		
b. host Business Association meetings		
<b>Total Other:</b>		<b>\$9,756</b>

**H. Special Emphasis**

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
<b>a. Personnel</b>		
Case Manager Salary	\$28,875/year @40 hours/week	
		<b>Total Personnel:</b>
		<b>\$28,875</b>
<b>b. Fringe Benefits</b>		
Case Manager	\$28,875 x 27.31 %	
FICA	@ 7.65 %	\$2,209
Medicaid	@ 1.45 %	\$ 419
Workers Comp	@ 3.92 %	\$1,132
Unemployment	@ .63 %	\$ 182
Retirement	@ 5 %	\$ 1,444
Health Insurance	@ \$203/month	\$2,436 (single coverage)
Life Insurance	@ \$3.72/month	\$ 45
Section 125	@ \$20/year	<u>\$ 20</u>
		<b>Total Fringe Benefits</b>
		<b>\$7,887</b>
<b>c. Travel</b>		
1) Mileage (Best Estimate)	\$696	
200 miles/ month @ .29/mile		
\$58/ month		
2) Training (Best Estimate)	\$1500	
		<b>Total Travel:</b>
		<b>\$2,196</b>
<b>d. Equipment</b>		
		<b>Total Equipment</b>
		<b>\$0</b>
<b>e. Office Supplies</b>		
1) General - \$78 / month @ 12 months		\$1,090
Misc. items (binders, file folders and accessories, pens, scissors, overlays, sleeves, staples, paper clips, glue, tape, markers)		
2) Multipurpose copy paper - 10 boxes @ \$20/box	\$ 200	
3) Printer cartridges - 6 cartridges @ \$35/ea	\$ 210	
		<b>Total Office Supplies</b>
		<b>\$1,500</b>
<b>f. Contracts</b>		
Cell phone		
(1 phone @\$30/phone/month)		
(will be utilized for long-distance whenever possible)		\$360

DEFY		\$3,182
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<b>Total Contracts:</b>		\$3,542
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**g. Other**

1) Rent for Resource Center/Office		
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\$850/ 6 months		
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(shared with Weed and Seed Coordinator)	\$5,100	
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2) Utilities		
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Estimation of \$150 / 6 months		
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(heat, lights, water, garbage)		
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(shared with Weed and Seed Coordinator)	\$900	
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<b>Total Other:</b>		\$6,000
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<b>Total Special Emphasis:</b>		\$50,000
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**L. Indirect Costs**

1) Fiscal Agent Fee (Monitors grant expenditures, process purchase orders & payroll and generates fiscal reports)	\$2,500	
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<b>Total Indirect Costs:</b>		\$2,500
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<b>TOTAL COSTS:</b>		\$300,000
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