

MEMORANDUM:

TO: MAYOR MUNSON
COUNCIL MEMBERS

FROM: BONNIE HUGHES

SUBJECT: AMENDMENT TO FY2001 CDBG PROGRAM

DATE: DECEMBER 6, 2001

The Subsidy Committee reviewed this proposal at their meeting on October 23, 2001. They are recommending the following amendment to the FY2001 CDBG Program.

Fund: Western South Dakota Community Action Agency \$15,000
This funding will provide for a part time Homeless Coordinator who will work with programs in developing the Continuum of Care for homeless services, identifying prioritized projects eligible through HUD Homeless programs; and working with the statewide Homeless Consortium.

Fund: An Analysis of Impediments to Fair Housing. \$20,000
The City is required as part of our federal assurances for block grant funding to complete a review of policies and practices to determine our compliance with the Fair Housing Law. An RFP has been completed and mailed to firms who provide such services. Once proposals have been received and reviewed Council action to enter into the contract will be requested.

These two projects will be funded from the **Contingency Line Item** in the Final Statement of Activities and Projected Use of Funds. After funding these two projects there will be a balance of unused funds that will rolled over for projects in FY2002.

I request your approval of this amendments, and once received will forward the information to the Department HUD for their acceptance.

Amendment #1
Final Statement of Activities & Projected Use of Funds
2001 Community Development Block Grant (CDBG) Program

Proposed Project/Services	Funding Requested	Funding Recommended
PUBLIC SERVICES		
Big Brothers/Big Sisters	5,000	2,500
Black Hills Legal Services	20,000	20,000
Court Appointed Special Advocate (CASA) Program	27,700	10,000
Rural America Initiative - Mentoring Program	5,000	5,000
The Salvation Army	40,000	20,000
Senior Companions of S.D.	2,500	2,500
Working Against Violence, Inc.	6,000	6,000
Youth & Family Services (YFS) - Counseling	10,000	10,000
Western SD CAP - Homeless Coordinator	15,000	15,000
Subtotal	131,200	91,000
IMPROVEMENTS - COMMUNITY FACILITIES		
BH Regional Food Bank, Inc.	56,000	-
Community Crime Watch Group - Roosevelt Park	150,000	-
Rapid City Club for Boys	43,000	-
RC Parks and Recreation - North Middle School	343,000	343,000
Youth & Family Services (YFS) - New Kitchen	100,000	-
Subtotal	692,000	343,000
HOUSING		
Behavior Management Systems	94,500	94,500
BH Area Habitat for Humanity	105,000	50,000
Homes for the Seventh Generation	25,000	-
RC Community Development Corporation	60,000	60,000
Owner Occupied Home Rehabilitation	100,000	100,000
Subtotal	384,500	304,500

PLANNING DOCUMENTS		
Fair Housing Impediments Analysis	20,000	20,000
Subtotal	20,000	20,000
ADMINISTRATION		
RC Community Development Department	110,473	110,473
Subtotal	110,473	110,473
Contingency	-	12,027
TOTAL REQUESTED FUNDS FY01:	1,338,173	881,000

FUNDING SOURCE FY01	Amount	
Recapture Roosevelt Park Funds (Prev. Yrs. Funding)		201,000
FY2001 Entitlement		680,000
Total Funds		881,000