

ORDINANCE 3727

Supplemental Appropriation No. 7 for 2001

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2001, and are in addition to those appropriated by Ordinances 3601, 3634, 3638, 3639, 3640, 3670 and 3726:

SECTION II Government Funds

COMMUNITY DEVELOPMENT

0510-0930 Community Development	
6000 Other Expenses	
6118 Housing Coalition	<u>12,400</u>
Total Community Development	\$ 12,400

CULTURE & RECREATION

0101-0603 Ice Arena	
4100 Personnel	
4110 Salary & Wages	16,000
4118 Temporary Wages	7,000
4120 Social Security	1,364
4121 Medicare	319
4130 Retirement	1,320
4140 Workers Comp	410
4150 Group Insurance	2,800
4155 Group Life Insurance	100
4170 Unemployment Insurance	300
4200 Current Expense	
4211 General & Auto Insurance	1,100
4212 Boiler Coverage	300
4213 Fire & Ext. Coverage	50
4225 Other Professional Services	3,000
4230 Publishing	1,000
4246 Other Rentals	900
4261 Office Supplies	13,000
4262 Gas, Oil, Fuel	200
4263 Clothing, Food	500
4264 Janitorial & Chemical Supplies	6,000
4265 Minor Tools	1,000
4269 Misc. Supplies & Materials	36,000
4270 Travel & Conference	6,000
4281 Telephone	400
4282 Natural Gas	5,000
4283 Electricity	6,000
4284 Water	2,000
4292 Dues	500
4293 Subscriptions	200
4300 Capital Outlay	
4350 Furniture & Minor Equip.	13,000

4360 Machinery & Auto Equip.	80,000	
4520 Merchandise for Resale	10,000	
4530 Refunds/Reimbursements	<u>500</u>	216,263
0208-0607 Parks		
4200 Current Expense		
4246 Other Rentals	500	
4269 Misc. Supplies	<u>1,000</u>	1,500
0101-0612 Swimming Pools		
4100 Personnel		
4118 Temporary Wages		<u>(44,242)</u>
Total Culture & Recreation		\$173,521
<u>PERSONS/PROPERTY/ SAFETY/PROTECTION</u>		
0101-0201 Police Department		
4200 Current Expense		
4269 Misc. Supplies		5,640
0101-0202 Fire & Emergency Services		
4500 Other Expense		
4597 Search/Rescue		<u>900</u>
Total Persons/Property/Safety/Protection		\$ 6,540
<u>GENERAL ADMINISTRATION</u>		
0101-0102 Mayor/Council Contingency		
9000 Contingency		
9000 Contingency		(123,521)
0101-0108 Public Works Administration		
4500 Other Expenses		
4530 Refunds/Reimbursements		3,521
Total General Administration		<u>(\$120,000)</u>
TOTAL GOVERNMENT FUNDS		\$72,461

Means of Financing: **Government Funds**

Means of Financing	General Fund	Parks Fund	Community Devel. Fund	Total
All Government Funds	101	0208	0510	
Charges for Goods & Services	53,521			53,521
Use of Money & Property	6,540			6,540
Intergovernmental Revenue			12,400	12,400
Fund Transfers	(1,500)	1,500		000
Total Means Financing	\$58,561	1,500	12,400	\$72,461
Total Uses 2001 Budget	\$58,561	1,500	12,400	\$72,461

SECTION III SUMMARY OF SUPPLEMENTAL APPROPRIATION:

Governmental Funds	\$ 72,461
Enterprise Funds	000
Total	<u>\$ 72,461</u>

CITY OF RAPID CITY

ATTEST:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Finance Officer

(SEAL)

First Reading:  
Second Reading:  
Published:  
Effective:

**SUPPLEMENTAL APPROPRIATION NO. 7 FOR 2001**

1. Community Development - \$12,400. Federal grant carried forward from 1996 for acquisition of housing for low income. No City funds involved.
2. Ice Arena - \$216,263. Start-up costs for the ice arena, including the Zamboni. Paid from \$122,021 Council Contingency, \$50,000 arena revenue and \$44,242 from savings from the Swimming Pool budget due to an unfavorable climate in early summer.
3. Swimming Pool – (\$44,242). See Item 2.
4. Parks - \$1,500. From Council Contingency for mural at Sioux Park racquetball court. (Council 6/4).
5. Police Department - \$5,640. From sale of used weapons to be used to purchase new weapons.
6. Fire & Emergency Services - \$900. From sale of property owned by dive team, to be used to purchase equipment for the dive team.
7. Mayor/Council Contingency – (\$123,521). See Items 2 and 4 above.
8. Public Works Administration - \$3,521. To refund subdivision inspection fees for Sunshine Hills Subdivision. Application withdrawn.

**Mayor/Council Contingency 2001**

Original Appropriation	\$240,970
Match Transportation Planning Grant	(\$12,635)
Administrative Secretary/Planning	(\$22,544)
High Speed Internet Mayor/Council	(\$1,980)
WW II Memorial	(\$5,000)
Appraisal of MDU Building	(\$4,000)
C/SAC Structural Analysis	(\$1,500)
Remodel Mailroom	(\$6,500)
Fireworks	(\$2,500)
Match Fire Grant	(\$10,790)
Murals @ Racquetball Courts	(\$1,500)
Ice Arena	(\$122,021)
Balance 7/16/01	\$50,000