



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

PLANNING DEPARTMENT
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MEMORANDUM

TO: Legal and Finance Committee

FROM: Bill Lass, Senior Planner

DATE: 7/2/01

RE: Requested Budget Amendment to Year 2000-01 CLG Grant for Historic Preservation Commission

The Rapid City Historic Preservation Commission is requesting that the City Council authorize the Mayor and Finance Officer to sign the attached budget amendment to request the State Office of History to make the following changes to the approved budget contained in the Year 2000-01 Certified Local Government grant agreement. Also being requested is the authority to make final changes in line item expenses if they do not exceed 10% of the budgeted amount. These changes are needed to allow the Historic Preservation Commission to utilize unexpended monies to reprint the Downtown Walking Tour Brochure.

	<u>Original Budgeted Amount</u>	<u>Amount of Proposed Change</u>	<u>New Budgeted Amount</u>
<u>2000-01 CLG Grant Agreement</u>			
<i>Non-Contractual Expenses:</i>			
Supplies	\$550.00	-\$203.05	\$346.95
Memberships	\$250.00	\$0.00	\$250.00
Postage, Notices, Printing, Program Admn	\$750.00	-\$187.35	\$562.65
Preservation Week Project	\$500.00	\$0.00	\$500.00
Workshop/Ed. Materials	<u>\$250.00</u>	<u>-\$20.23</u>	<u>\$229.77</u>
Subtotal	\$2,300.00	-\$410.63	\$1,889.37
<i>Contractual Expenses:</i>			
Photo Archives	\$3,250.00	-\$250.00	\$3,000.00
Walk Tour Brochures	<u>\$450.00</u>	<u>+\$660.63</u>	<u>\$1,110.63</u>
Subtotal	<u>\$3,700.00</u>	<u>+\$410.63</u>	<u>\$4,110.63</u>
TOTAL	\$6,000.00	\$0.00	\$6,000.00



Project Number: 46-00-029

Reporting Period: June 1, 2000 - June 30, 2001

Grantee Name: Rapid City Historic Preservation Commission

<u>REQUEST FOR BUDGET LINE ITEM CHANGE</u>		Total Approved Budget	Expenditures to Date	Requested increase/Decrease	Amended Budget Amount	Justification
1. Salaries/Benefits	NPS Funds	\$ -			\$ -	
	In-Kind Match	\$ 3,989.75				
	Cash Match	\$ 2,030.00			\$ -	
	Total	\$ 6,019.75	\$ -			
3. Contractual Serv.	NPS Funds	\$ 3,700.00		+\$410.63		
	Cash Match	\$ -			\$ -	
	In-Kind Match	\$ -			\$ -	
	Total	\$ 3,700.00	\$ -	+\$410.63	\$ -	
4. Supplies Workshop, Printing Pres. Week Project	NPS Funds	\$ 2,050.00		-\$410.63		
	Cash Match				\$ -	
	In-Kind Match				\$ -	
	Total	\$ 2,050.00	\$ -	-\$410.63	\$ -	
5. Memberships	NPS Funds	\$ 250.00	\$ -	\$ -		
	Cash Match	\$ -			\$ -	
	In-Kind Match	\$ -			\$ -	
	Total	\$ 250.00	\$ -	\$ -	\$ -	
		\$ -			\$ -	
		\$ -			\$ -	
		\$ -			\$ -	
	Total	\$ -	\$ -	\$ -	\$ -	
Total Budgeted	NPS Funds	\$ 6,000.00				
	Cash Match	\$ 2,030.00	\$ -	\$ -	\$ -	
	In-Kind Match	\$ 3,989.75	\$ -	\$ -	\$ -	
	Total	\$ 12,019.75	\$ -	\$ -	\$ -	

I DECLARE AND AFFIRM UNDER THE PENALTIES OF PERJURY THAT THIS CLAIM HAS BEEN EXAMINED BY ME, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF IS IN ALL THINGS TRUE AND CORRECT.

AUTHORIZED REPRESENTATIVE

PHONE NUMBER

DATE

APPROVED:

State Office of Historic Preservation

Date