

**Water Reclamation Facility
Administration Building
Project No. WRF01-1132**

This project includes the following components:

Administration Building

The Administration Building is a two-story 11,000 sq. ft. building. Materials of construction are standard items such as steel support beams, concrete walls, and concrete masonry units (CMU). Rooms in the lower level consist of a mechanic's office, garage, mechanical/electrical rooms, chemical storage room, men's and women's locker rooms, and a storage room. The upper level consists of administrative offices, a control room, laboratory, reception area, and a meeting/break room.

Estimated Cost of Construction: \$1,093,650.00

Cost per sq. ft.: \$1,093,650.00/11,000 sq. ft. = \$99.42/sq. ft.

Site Work:

Site work consists of construction of a new entrance road to the Administrative Building along the facility's north property line, parking areas to the west and north of the Administration Building, a sewage lift station, and landscaping at the site entrance and around the Administration Building.

Estimated Cost of Construction: \$280,000.00

Laboratory Equipment

Laboratory equipment includes items in the laboratory that are more "permanent" fixtures. Included are a chemical hood, canopy exhaust hood, glassware washers, emergency exhaust fan, and a water purification system.

Estimated Cost: \$50,000.00

Cost Summary

Administration Building	\$1,093,650.00
Site Work	\$ 280,000.00
Laboratory Equipment	<u>\$ 50,000.00</u>
Sub-total	\$1,423,650.00
Contingency (5%)	<u>\$ 71,200.00</u>
Total	\$1,494,850.00