



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Public Works Department

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June 14, 2001

MEMORANDUM

To: Capital Improvements Committee

From: Rod Johnson, Operations Management Engineer

Re: Canyon Lake Little League Parking Lot

Here is the cost and budget breakdown for this project:

COSTS:

Permit Fees	\$ 750
Original Contract	\$18,373
Contract Over-run	\$ 3,502
Total:	\$22,625

BUDGET:

City – Parking Lot	\$11,500
City – Walkway	\$ 2,000
Canyon Lake LL	\$ 5,000
Budget Shortfall	\$ 4,125
Total:	\$22,625

