

ORDINANCE 3634

Supplemental Appropriation No. 1 for 2001

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2001, and are in addition to those appropriated by Ordinance 3601:

SECTION II Government Funds

COMMUNITY DEVELOPMENT

0101-0705 Urban Planning			
4100 Personnel			
4110 Salaries			21,233
0101-0706 Transportation Planning			
4200 Current Expense			
4225 Professional Services			168,365
0101-0708 Air Quality			
4100 Personnel			
4110 Salaries & Wages	36,687		
4120 OASI	2,275		
4121 Medicare	532		
4130 Retirement	1,834		
4131 Section 125 Admin.	39		
4140 Workmen's Comp	2,440		
4150 Group Health	4,944		
4155 Life Insurance	48		
4170 Unemployment Insurance	189		48,988
4200 Current Expense			
4223 Consultant Services	2,000		
4261 Office Supplies	4,400		
4270 Travel & Conference	2,700		9,100
4300 Capital Outlay			
4350 Furnishing & Minor Equipment			1,000
0101-0712 Weed & Seed Grant			
4100 Personnel			
4110 Salaries & Wages	27,500		
4120 Social Security	1,705		
4121 Medicare	400		
4130 Retirement	1,375		
4140 Workmen's Comp	191		
4150 Group Insurance	3,750		
4200 Current Expense			
4225 Other Professional Services	68,649		
4226 Services from Other Departments	2,292		
4242 Structure Rent	5,500		
4261 Office Supplies	2,787		

4281 Telephone	1,800	115,949
Total Community Development		\$364,635

CULTURE & RECREATION

0101-0621 Subsidies

4500 Other

4567 Minneluzahan	21,500	
4568 Canyon Lake Senior Center	14,000	
4569 Salvation Army	5,000	
4571 Big Brothers/Big Sisters	5,000	
4572 Habitat for Humanity	5,780	
4573 Senior Companions	4,000	
4579 Elderly meals (WSDSS)	5,500	
4593 Working Against Violence	5,000	
4594 CASA Program	8,000	
4595 Community Care Center	10,000	
4605 City Wide Halloween Party	750	
4619 Allied Arts Fund Drive	84,530	
9000 Contingencies	(169,060)	<u>000</u>

Total Culture & Recreation		\$000
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PERSONS/PROPERTY/SAFETY/PROTECTION

0101-9206 Juvenile Accountability Grant

4500 Other Expense

4530 Reimbursements		69,536
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0101-9208 Law Enforcement Grant 2001

4300 Capital Outlay

4350 Furniture & Minor Equipment		<u>159,915</u>
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Total Persons/Property/Safety/Protection		\$229,451
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GENERAL ADMINISTRATION

0101-6064 Museum Alliance of Rapid City

4200 Current Expense

4213 Building Insurance	16,000	
4221 Audit	5,000	
4225 Other Professional Services	13,850	
4252 Repair Structures	12,200	
4255 Repair Water & Sewer	1,300	
4257 Repair Electrical	2,400	
4264 Janitorial Supplies	1,950	
4266 Agricultural Supplies	2,300	
4282 Natural Gas	9,000	
4284 Water	3,000	
4283 Electricity	58,000	<u>125,000</u>

Total General Administration		<u>125,000</u>
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TOTAL GOVERNMENTAL FUNDS		\$719,086
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Means of Financing: Government Funds

<u>Means of Financing</u>	General Fund
All Government Funds	101
Undesignated Cash	189,906
Intergovernmental Revenue	525,179
Charges for Goods & Services	4,000
Total Means Financing	\$719,086
Total Uses 2000 Budget	\$719,086

SECTION III SUMMARY OF SUPPLEMENTAL APPROPRIATION:

Governmental Funds	\$719,086
Enterprise Funds	000
Total	\$719,086

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading:
Second Reading:
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO. 1 FOR 2001

1. Planning - \$21,233. To increase annexation planner to full time position. Council 11/20/2000. Funded from undesignated cash balance.
2. Transportation Planning - \$168,365. To bring forward funding for 1999 contracts not yet completed. Funding from grant (\$134,692) and undesignated cash balance (\$33,673).
3. Air Quality - \$59,087. City assumes operation of program 1/1/2001. Funding from grant (\$45,087), permit fees (\$4,000) and undesignated cash balance (\$10,000).
4. Weed & Seed Grant - \$115,949. Total grant of \$125,000 for this program, of which \$9,051 was appropriated in 2000.
5. Subsidies. Reallocation of authorized budget to various purposes recommended by Subsidy Committee. No additional funds involved.
6. Juvenile Accountability Grant - \$69,536. Total amount of grant is \$98,272 of which \$28,736 was appropriated in 2000. No additional City funds involved.
7. Law Enforcement Grant 2001 - \$159,915. Council 10/16/2000 but no activity took place in 2000. Federal grant to assist in purchasing new technology and equipment for the Police Department. No additional City funds involved.
8. Museum Alliance of Rapid City - \$125,000. Council 12/18/2000 from undesignated cash balance to fund operational costs of the Journey.