

ORDINANCE 3618

Supplemental Appropriation No. 9 for 2000

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2000, and are in addition to those appropriated by Ordinances 3514, 3533, 3539, 3549, 3561, 3575, 3576, 3596 and 3606:

SECTION II Government Funds

COMMUNITY DEVELOPMENT

| | | |
|----------------------------------|--------------|--------------|
| 0101-0712 Weed & Seed Grant | | |
| 4100 Personnel | | |
| 4110 Salaries & Wages | 2,500 | |
| 4120 Social Security | 200 | |
| 4121 Medicare | 50 | |
| 4130 Retirement | 125 | |
| 4150 Group Insurance | 300 | |
| 4200 Current Expense | | |
| 4226 Services from Other Dept. | 208 | |
| 4242 Structure Rent | 1,100 | |
| 4261 Office Supplies | 553 | |
| 4281 Telephone | 115 | |
| 4300 Capital Outlay | | |
| 4350 Furniture & Minor Equipment | <u>3,000</u> | <u>9,051</u> |
| Total Community Development | | \$9,051 |

TRANSPORTATION

| | | |
|---------------------------------|--|--------------|
| 0101-0618 Public Transportation | | |
| 4300 Capital Outlay | | |
| 4320 Buildings & Structures | | <u>6,000</u> |
| Total Transportation | | \$ 6,000 |

CULTURE & RECREATION

| | | |
|----------------------------|--|--------------|
| 0208-0607 Parks | | |
| 4300 Capital Outlay | | |
| 4320 Building & Structures | | <u>4,175</u> |
| Total Culture & Recreation | | \$4,175 |

PERSONS/PROPERTY/SAFETY/PROTECTION

| | | |
|--|--|--------|
| 0101-0202 Fire Department | | |
| 4560 Subsidies | | |
| 4597 Search/Rescue | | 14,350 |
| 0101-0207 Construction Services Center | | |
| 4200 Current Expense | | |
| 4223 Consultant Services | | 15,600 |

| | | |
|--|---------------|------------------|
| 0101-9202 Hazardous Materials | | |
| 4200 Current Expense | | |
| 4269 Misc. Supplies | 1,500 | |
| 4270 Travel & Training | 4,000 | |
| 4300 Capital Outlay | | |
| 4340 Training Material | <u>25,407</u> | 30,907 |
| 0101-9206 Juvenile Accountability 1999 | | |
| 4100 Personnel | | |
| 4111 Overtime Wages | 10,000 | |
| 4500 Other Expense | | |
| 4530 Refunds & Reimbursements | <u>60,000</u> | 70,000 |
| 0101-9209 Juvenile Accountability 2000 | | |
| 4100 Personnel | | |
| 4111 Overtime Wages | 5,556 | |
| 4500 Other Expense | | |
| 4530 Refunds & Reimbursements | <u>23,180</u> | <u>28,736</u> |
| Total Persons/Property/Safety/Protection | | \$159,593 |
| <u>GENERAL ADMINISTRATION</u> | | |
| 0101-0102 Mayor/Council Contingency | | |
| 9000 Contingency | | |
| 9000 Contingency | | <u>(4,175)</u> |
| Total General Administration | | <u>(\$4,175)</u> |
| TOTAL GOVERNMENTAL FUNDS | | \$174,644 |

Means of Financing: Government Funds

| <u>Means of Financing</u> | General Fund 101 | Parks 0208 | Golf 0613l | Golf 0614 | Total |
|-----------------------------|------------------------|---------------|---------------|--------------|-----------|
| All Government Funds | | | | | |
| Intergovernmental Revenue | \$145,967 | | | | \$145,967 |
| Licenses & Permits | 15,600 | | | | 15,600 |
| Undesignated Fund Balance | 61,077 | | | | 61,077 |
| Transfers | (52,175) | 4,175 | 24,000 | 24,000 | 000 |
| Enterprise Revenue | | | (24,000) | (24,000) | (48,000) |
| Total Means Financing | \$170,469 | \$4,175 | 000 | 000 | \$174,644 |
| Total Uses 2000 Budget | \$170,469 | \$4,175 | 000 | 000 | \$174,644 |

SECTION III SUMMARY OF SUPPLEMENTAL APPROPRIATION:

| | |
|--------------------|------------|
| Governmental Funds | \$174,644 |
| Enterprise Funds | <u>000</u> |
| Total | \$174,644 |

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading:
Second Reading:
Published:
Effective:

SUPPLEMENTAL APPROPRAITION NO. 9 FOR 2000

1. Weed & Seed Grant. \$9,051 of the total \$125,000 Department of Justice Grant. Grant includes one FTE and requires no City match. Remainder of grant will be appropriated to the 2001 budget.
2. Public Transportation. \$6,000 for power washer for washing buses. Federal funds \$4,800 plus \$1,200 from undesignated fund balance.
3. Parks. \$4,175 from Council Contingency to assist Wilson School PTA to purchase a play structure.
4. Construction Service Center. \$15,600 for a professional service agreement with GeoAnalytics for modernization of the City's Land Management & Permit Tracking System. Paid from building permit fees.
5. Fire Department. \$14,350 from the County for water recovery/rescue in accordance with the Year 2000 Intergovernmental Agreement.
6. Police Grants. \$70,000 from 1999 Juvenile Accountability Grant and \$28,736 from the 2000 Juvenile Accountability Grant. Federal funds only, as match will be provided by other agencies benefiting from the grants. Another \$69,536 of the 2000 Grant will be appropriated to the 2001 budget.
7. Hazardous Materials. \$30,907 including \$19,030 from the County in accordance with the Year 2000 Intergovernmental Agreement. The remainder is from undesignated cash to bring the City's appropriation to the agreed upon amount (\$26,530 of which only \$14,653 was previously budgeted).
8. Mayor/Council Contingency. (\$4,175). See Item 3 above.