

ORDINANCE 3596

Supplemental Appropriation No. 7 for 2000

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2000, and are in addition to those appropriated by Ordinances 3514, 3533, 3539, 3549, 3561, 3575 and 3576:

SECTION II Government FundsCOMMUNITY DEVELOPMENT

0101-0705 Urban Planning		
4500 Refunds/Reimbursements		10,396
4500		
0101-0707 Historic Preservation		
4200 Capital Outlay		74,869
4320 Buildings & Structures		
0107-0132 Special Projects		
4200 Current Expense		
4223 Consultant Services	407,705	
4300 Capital Outlay		
4320 Buildings & Structures	<u>1,000,000</u>	1,407,705
0107-0133 Civic Center Expansion		
4300 Capital Outlay		2,500,000
4320 Buildings & Structures		
0505-0910 Consolidated Construction		
4300 Capital Outlay		<u>1,154,013</u>
4390 Other Capital Outlay		
Total Community Development		\$5,146,983

TRANSPORTATION

0101-0618 Public Transportation		
4300 Capital Outlay		<u>40,000</u>
4320 Buildings & Structures		
Total Transportation		\$ 40,000

PERSONS/PROPERTY/SAFETY/PROTECTION

0101-0201 Police Department		
4200 Current Expense		975
4269 Miscellaneous Supplies		
0101-0202 Fire & Emergency Services		
4200 Current Expense		466,486
4244 Lease Purchase		

0101-0204 Inspection		
4200 Current Expense		
4246 Other Rentals	250	
4500 Other		
4520 Merchandise for Resale	<u>4,410</u>	4,660
0101-9207 Law Enforcement Grant 2000		
4300 Capital Outlay		
4350 Furniture & Equipment	90,820	
4360 Auto & Machinery	<u>38,000</u>	<u>128,820</u>
Total Persons/Property/Safety/Protection		\$600,941

GENERAL ADMINISTRATION

0101-0101 Mayor & Council		
4200 Current Expense		
4269 Miscellaneous Supplies	670	
4600 Other		
4623 Fireworks Display	<u>5,000</u>	5,670
0101-0102 Mayor Council Contingency		
9000 Contingencies		<u>(8,170)</u>
9000 Contingencies		
Total Administration		<u>(\$ 2,500)</u>

TOTAL GOVERNMENTAL FUNDS \$5,785,424

SECTION III – Enterprise Funds

TRANSPORTATION

0606-0850-2076 Airport Runway/Taxiway		
4300 Capital Outlay		<u>185,800</u>
4370 Street Improvements		
Total Transportation		<u>\$185,800</u>
TOTAL ENTERPRISE FUNDS		\$185,800

Means of Financing: Government Funds

<u>Means of Financing</u>	General Fund 101	2012 Fund 0107	Consol. Const. 0505	Total
All Government Funds				\$5,396
Sales Tax	\$5,396			4,660
Licenses & Permits	4,660			147,938
Intergovernmental Revenue	147,938			3,475
Other Revenue	3,475			1,716,250
Undesignated Fund Balance	562,237		1,154,013	3,907,705
Bond Proceeds		3,907,705		
Total Means Financing	\$723,706	\$3,907,705	\$1,154,013	\$5,785,424
Total Uses 2000 Budget	\$723,706	\$3,907,705	\$1,154,013	\$5,785,424

<u>Means of Financing</u>	<u>Estimated</u>	<u>Total</u>
<u>Enterprise Funds</u>	<u>Revenue</u>	
Airport Runway/Taxiway	\$185,800	\$185,800
Total Means Financing	\$185,800	\$185,800
Total Uses 2000 Budget	\$185,800	\$185,800

SECTION IV SUMMARY OF SUPPLEMENTAL APPROPRIATION:

Governmental Funds	\$5,785,424
Enterprise Funds	<u>185,800</u>
Total	\$5,971,224

AND BE IT FURTHER ORDAINED that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and function of the municipal government and shall become effective immediately upon passage and publication thereof.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading:
Second Reading:
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO. 7 FOR 2000

1. Urban Planning - \$10,396. Appropriate \$5,000 from Mayor/Council Contingency for various costs relating to airport annexation correction (Council 7/24) and \$5,396 to reimburse West River Electric Association for excise tax overpaid as a result of the annexation, from unencumbered cash.
2. Historic Preservation - \$74,869 to reimburse the SD Department of Transportation for costs relating to the downtown façade project. Funded from unencumbered cash received for this purpose from businesses involved in the improvement.
3. Special Projects (2012) - \$1,407,705. Includes \$120,000 to design golf clubhouse; \$287,705 to design Dahl expansion (Council 7/24) and \$1,000,000 to assist in Boys Club construction costs (Council 7/24).
4. Civic Center Expansion (2012) - \$2,500,000. To add to \$2,500,000 previously appropriated to have sufficient appropriation to award entire design-build contract as ordered by the Council.
5. Consolidated Construction - \$1,154,013. Infrastructure development loans for Skyline Pines (\$66,500), Skyview (\$126,740) and Red Rock Canyon (\$960,773). Funded from unencumbered cash to be repaid by future development.
6. Public Transit - \$40,000. Bus shelters awarded by Council 7/24. Funded 80% (\$32,000) by Federal funds.
7. Police - \$975. Donation from Independent Insurance Association to purchase stop sticks.
8. Fire - \$466,486 lease/purchase for two fire pumps. Carryover of \$150,000 plus \$150,000 transfer from CIP and three installments of \$55,495 each from scheduled lease/purchase in 2001, 2002 and 2003.
9. Inspection - \$4,660. Purchase of code books for resale plus \$250 civic center rental for code training. Funded from mechanical education fee revenue.
10. Law Enforcement Grant Year 2000 - \$128,820. Federal grant of \$115,938 plus local match of \$12,882 to purchase patrol car computers, surveillance van, radio equipment and digital camera.

11. Mayor/Council - \$5,670. Includes \$5,000 for fireworks display (\$2,500 from Contingency, \$2,500 from donation) plus \$670 from Council Contingency to install Power Point on Council laptops (Council 7/24).

12. Mayor/Council Contingency. (\$8,170) See items 1 & 11.

13. Airport Runways/Taxiways - \$185,800 Airport Board agreement with USDA Forest Service to design and construct connector taxi-way between the Forest Service and Army Air national Guard to provide better access to the tanker base to support fire protection to Federal, State and private lands. No direct City cost.

Mayor Council Contingency
Fiscal Year 2000

Original Appropriation	\$233,950
Supp 2: Wiring Dais	(\$3,500)
Supp 6: West River Small Business Ctr	(\$13,200)
Supp 7: Council Power Point	(\$670)
Supp 7: Fireworks	(\$2,000)
Balance Remaining	\$214,580